



COTTAGE GROVE CITY COUNCIL
12800 RAVINE PARKWAY SOUTH
COTTAGE GROVE, MINNESOTA 55016
TRAINING ROOM - 6:00 PM

July 16, 2025

- 1 Call to Order
- 2 Agenda
 - A Facility Assessment Report Workshop
Staff Recommendation: Receive information from Kraus-Anderson regarding their facility assessment/capital improvement estimates for City Hall/Public Safety Building and the Central Fire Station.
- 3 Adjournment



City Council Action Request

2.A.

Meeting Date 7/16/2025

Department Public Works

Agenda Category Action Item

Title Facility Assessment Report Workshop

Staff Recommendation Receive information from Kraus-Anderson regarding their facility assessment/capital improvement estimates for City Hall/Public Safety Building and the Central Fire Station.

Budget Implication

Attachments

1.	Memo for FCA Presenation to Council updated
2.	Executive Summary
3.	KA dashboard PDF
4.	Yearly Cost PDF

To: Honorable Mayor and City Council
Jennifer Levitt, City Administrator

From: Adam Moshier, Fleet and Facilities Manager

Date: 7/8/2025

RE: Kraus-Anderson Facility Assessment Report Workshop

Background

The City of Cottage Grove's buildings require yearly maintenance and future planning for that maintenance cost. Specifically, for the City Hall/Public Safety building and the Central Fire Station, staff contracted the services of Kraus-Anderson Construction to perform a facility assessment for the Capital Improvement Plan. Considering the high cost and complexity of these two facilities, this assessment will allow the City to properly plan for maintenance expenses and not be caught off guard by more costly items. This review looked at the entire facilities and site improvements and provided a 20-year maintenance plan with cost estimates. It is important to note that this plan does not lock in a year for maintenance/replacement, rather it is a detailed planning tool to be prepared for these future costs. Kraus-Anderson has compiled the assessment to present to City Council in an executive summary as outlined on the following pages.

This same facility assessment was performed on the Hero Center in 2024 and provided staff with valuable information regarding the Capital Improvement Plan and future maintenance items.

Budget

Over the next five years, 2026-2030, the plan calls for an average of \$251,921 that would be allocated into the municipal building fund. Here is a summary of the items that are mentioned in those first five years. This combines City Hall/Public Safety building and Central Fire Station items. For the years 2031-2035, the plan calls for an average of \$1,337,610 per year.

Year	In-House with Budget Funds	Funded with Roadway Maintenance	Other Item-Levy	Total
2026	\$ 52,002.00	\$ 45,698.00	\$ 114,433.00	\$ 212,133.00
2027			\$ 218,680.00	\$ 218,680.00
2028		\$ 63,114.00	\$ 258,100.00	\$ 321,214.00
2029			\$ 219,900.00	\$ 219,900.00
2030			\$ 448,496.00	\$ 448,496.00
Average			\$ 251,921.80	

Listed below are the items from the report in each year, noted above in the table as Other Item-Levy.

2026

City Hall/Public Safety Building

- Replace the uninterruptible power supply (\$60,008)-Included in IT Budget.
- Update software for the building automation system (\$20,000)-Included in IT Budget
- Retro fit all outdoor lights to LED (\$25,650)
- Fix heaving at doors (\$8,775)

Total \$114,425 (IT Fund has \$80,000 of this in 2026 proposed budget)

2027

City Hall/Public Safety Building

- Clean garage ceiling (\$21,000)
- Recommission building automation system (\$14,000)
- Replace AHU-2 (\$42,000)
- Replace limestone in amphitheater (\$35,000)
- Fix irrigation rain collection system (\$14,000)
- Replace hotsy car wash (\$10,500)
- Flagpole lights (\$3,500)

Total \$140,000

Central Fire

- Replace oil separators(\$5,600)
- Replace dryer (\$980)
- Replace dorm mattresses (\$9,800)
- Fix brick façade (\$21,000)
- Replace PPE turnout gear dryer (\$21,000)
- Replace gear dryer (\$14,000)
- Replace dehumidifier (\$4,200)
- Flagpole lights (\$2,100)

Total \$78,680

2028

City Hall/Public Safety Building

- Seal and repair garage floor (\$250,850)

Total \$250,850

Central Fire

- Replace irrigation controls (\$7,250)

Total \$7,250

2029*City Hall/Public Safety Building*

- Seal and replace caulk on windows (\$99,900)
- Replace the variable frequency drives for the ac units (\$90,000)
- Replace snow melt system (\$15,000)
- Replace plumbing chase (\$7,500)
- Replace cell monitoring system (\$7,500)

Total \$219,900

2030*City Hall/Public Safety Building*

- Interior LED upgrade (\$316,200)
- Men's locker room remodel (\$63,321)
- Replace pd garage door (\$23,250)
- Replace sound system in council chambers (\$38,750)
- Replace/repair outdoor flag poles, sign and fence (\$6,975)

Total \$448,496

The potential budget impacts and funding opportunities will be discussed during this year's budget process.

Recommendation

Receive information from Kraus-Anderson regarding their facility assessment/capital improvement estimates for City Hall/Public Safety Building and the Central Fire Station.



City of Cottage Grove:

**FACILITY CONDITION
ASSESSMENTS**

Agenda

- Executive Summary
- Facility Condition Index (FCI)
- Expected 20-Year Annual Maintenance Plan
- Criticality Breakdown by Facility
- Facility Condition Assessments
- Conclusion/Next Steps

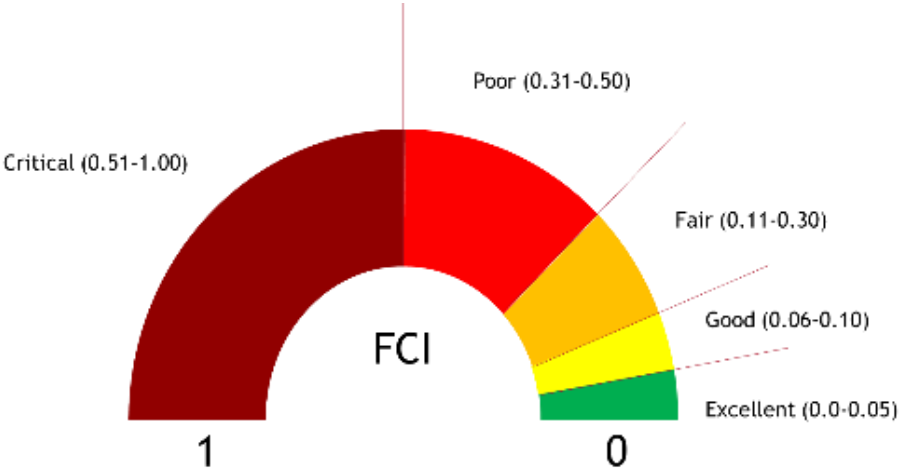
Executive Summary

- Kraus-Anderson completed Facility Condition Assessment (FCA) on two (2) city facilities ~ 100,000 SF which is comprised of the City Hall/Public Safety and Central Fire Station facilities
- Identified \$18M of deferred maintenance needs over the next 20 years
 - “Do Nothing plan” i.e., if the city does nothing, this is the expected maintenance cost on the city facilities
 - Overall, both facilities have been well maintained, but will require maintenance and capital spend to continue with the upkeep

Facility Condition Index (FCI)

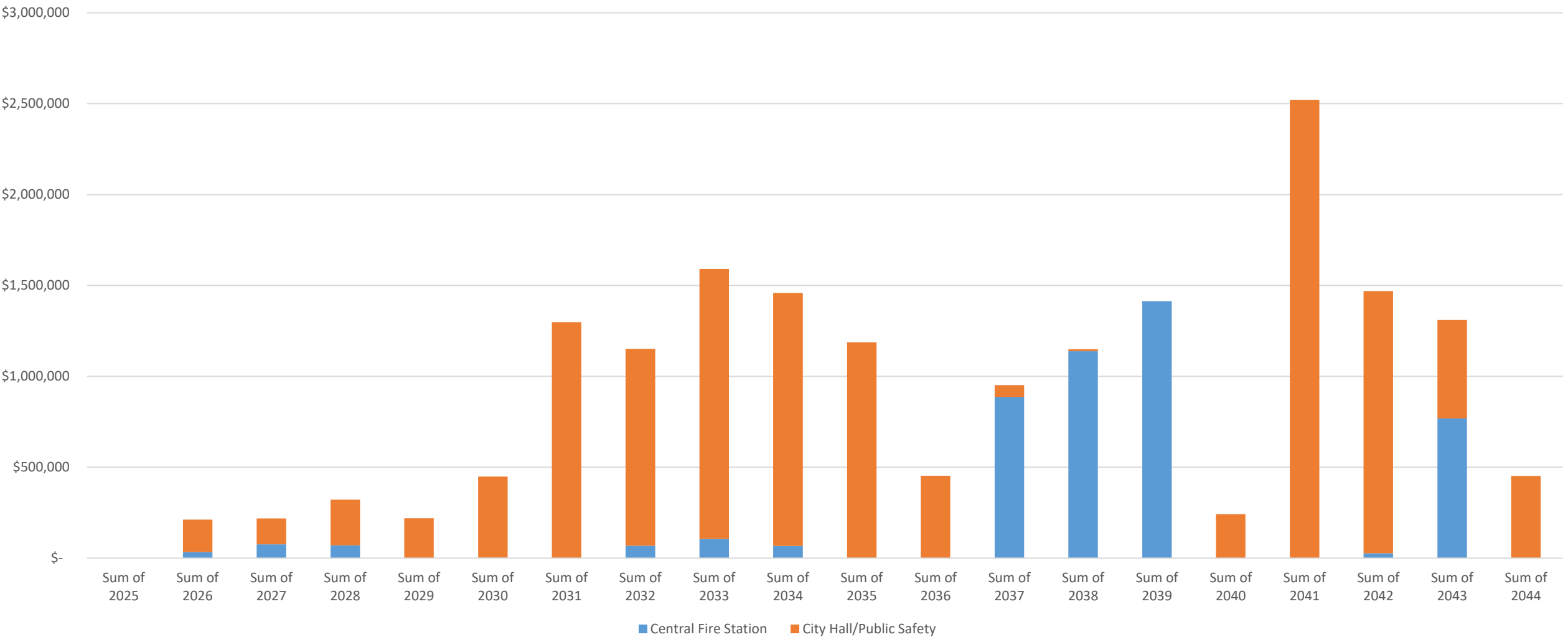
Facility List	Original Construction Date	Facility SF	Pres. Day Repl. Costs	Building Repl. Cost	10-Year DM Costs	FCI @ 5 Years	FCI @ 10 Years	FCI @ 15 Years	FCI @ 20 Years
Central Fire Station	2018	32,000	\$ 700	\$ 22,400,000	\$ 4,660,720	0.0080	0.0189	0.1725	0.2081
City Hall/Public Safety	2012	68,000	\$ 600	\$ 40,800,000	\$ 13,409,869	0.0194	0.1592	0.2013	0.3287

$$FCI = \frac{\text{Deferred Maintenance Totals}}{\text{Building Replacement Costs}}$$



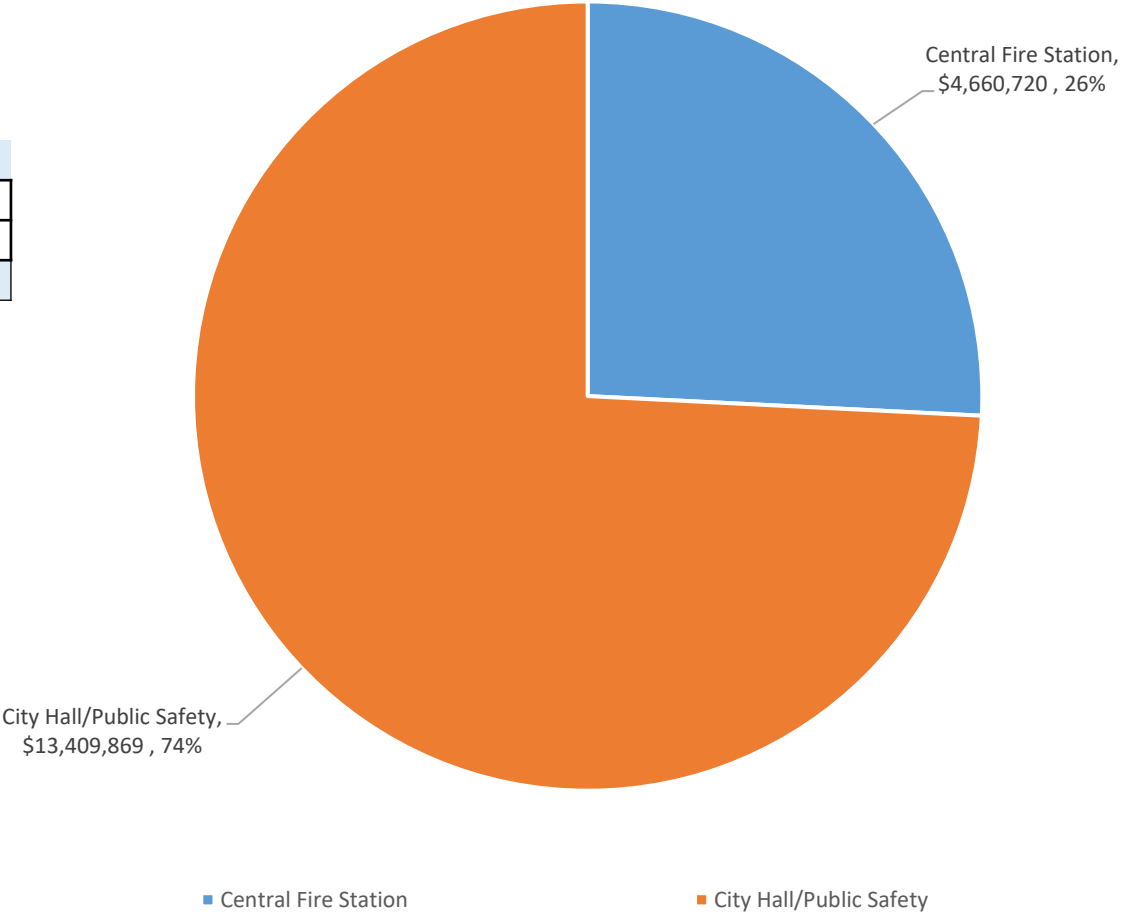
Expected 20-Year Annual Maintenance Costs

City of Cottage Grove- Expected Annual Facility Maintenance Costs

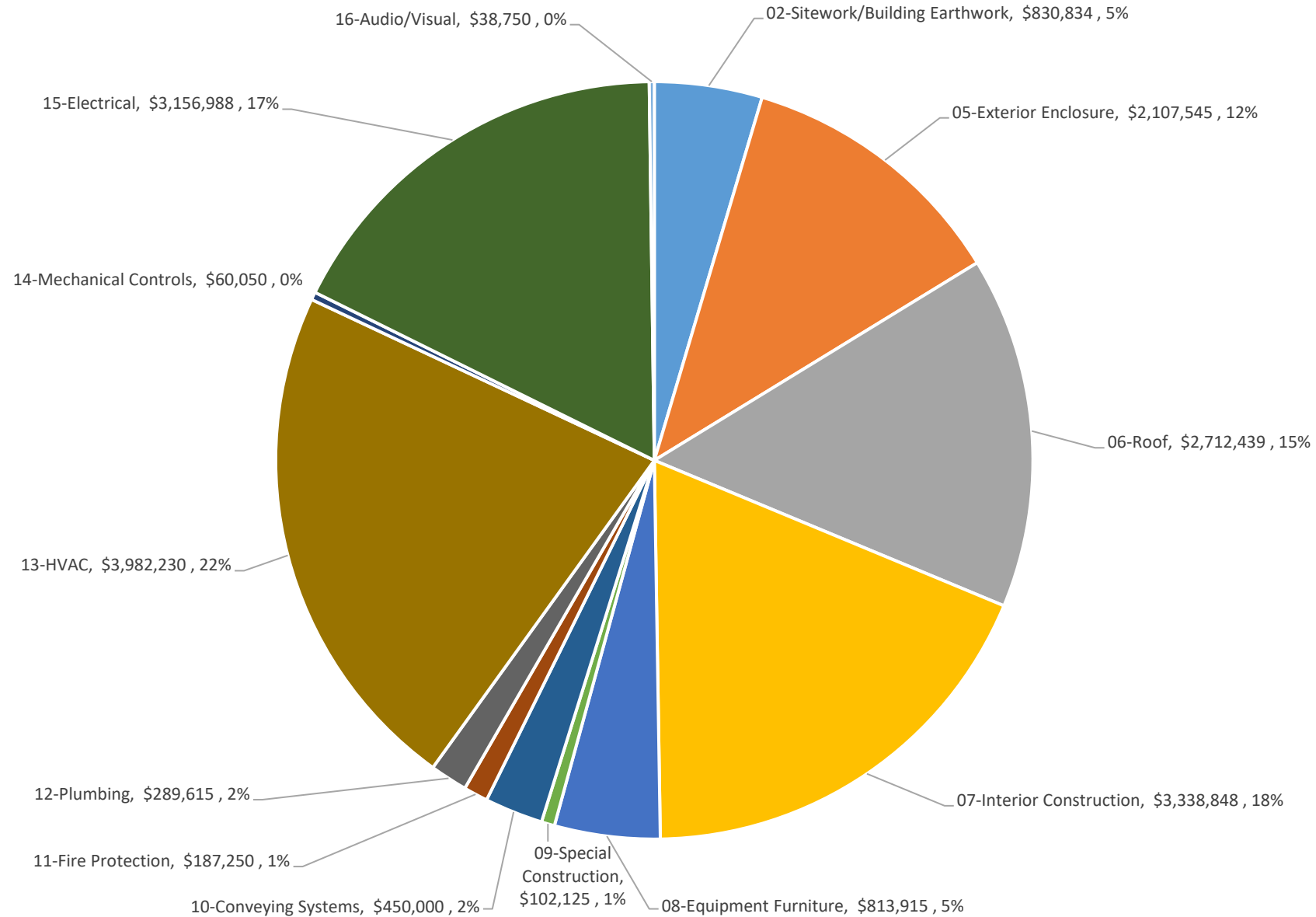


20-Year Plan Broken Out Per Facility

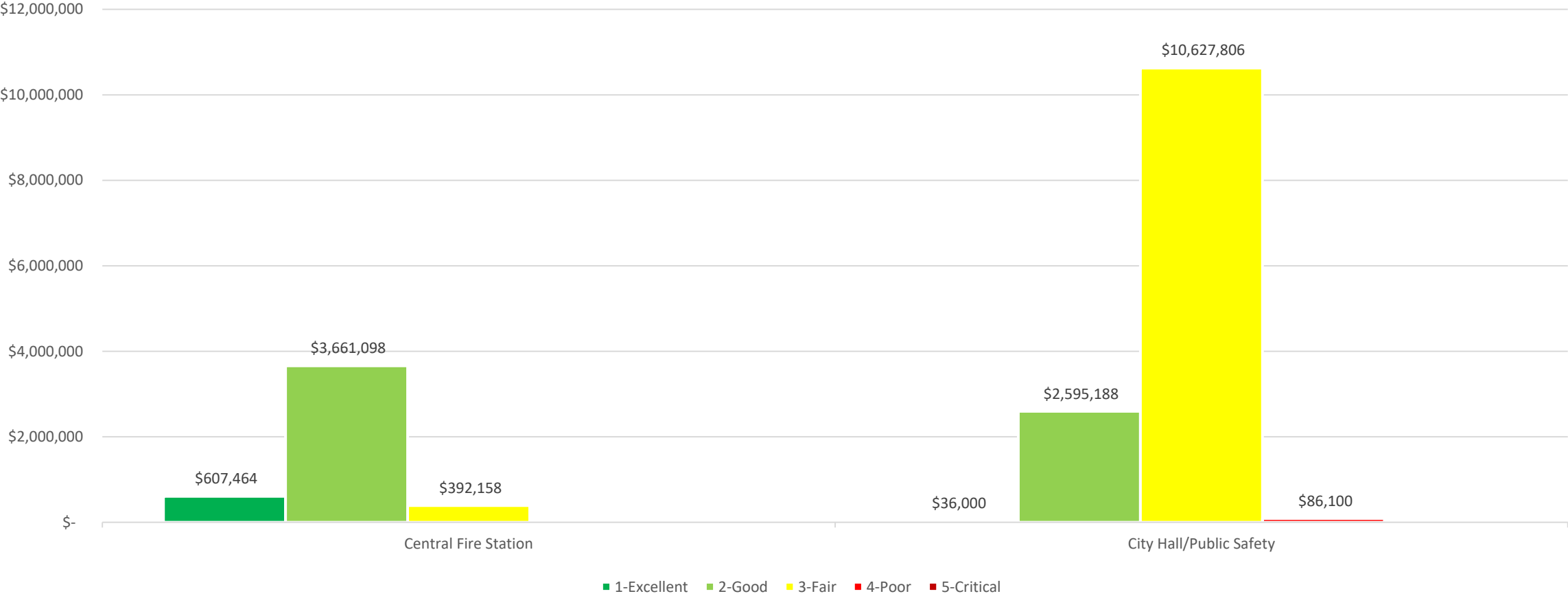
	Central Fire Station	City Hall/Public Safety	Grand Total
Roadway Maintenance Funded	\$ 98,214	\$ 165,477	\$ 263,691
In-House (w/ Budgeted Funds)		\$ 52,002	\$ 52,002
Grand Total	\$ 98,214	\$ 217,479	\$ 315,693



10-Year Plan Broken Out Per Division of Construction



Condition Breakdown by Facility



	1-Excellent	2-Good	3-Fair	4-Poor	5-Critical	Grand Total
Central Fire Station	\$ 607,464	\$ 3,661,098	\$ 392,158			\$ 4,660,720
City Hall/Public Safety	\$ 36,000	\$ 2,595,188	\$ 10,627,806	\$ 86,100	\$ 64,775	\$ 13,409,869
Grand Total	\$ 643,464	\$ 6,256,285	\$ 11,019,964	\$ 86,100	\$ 64,775	\$ 18,070,589

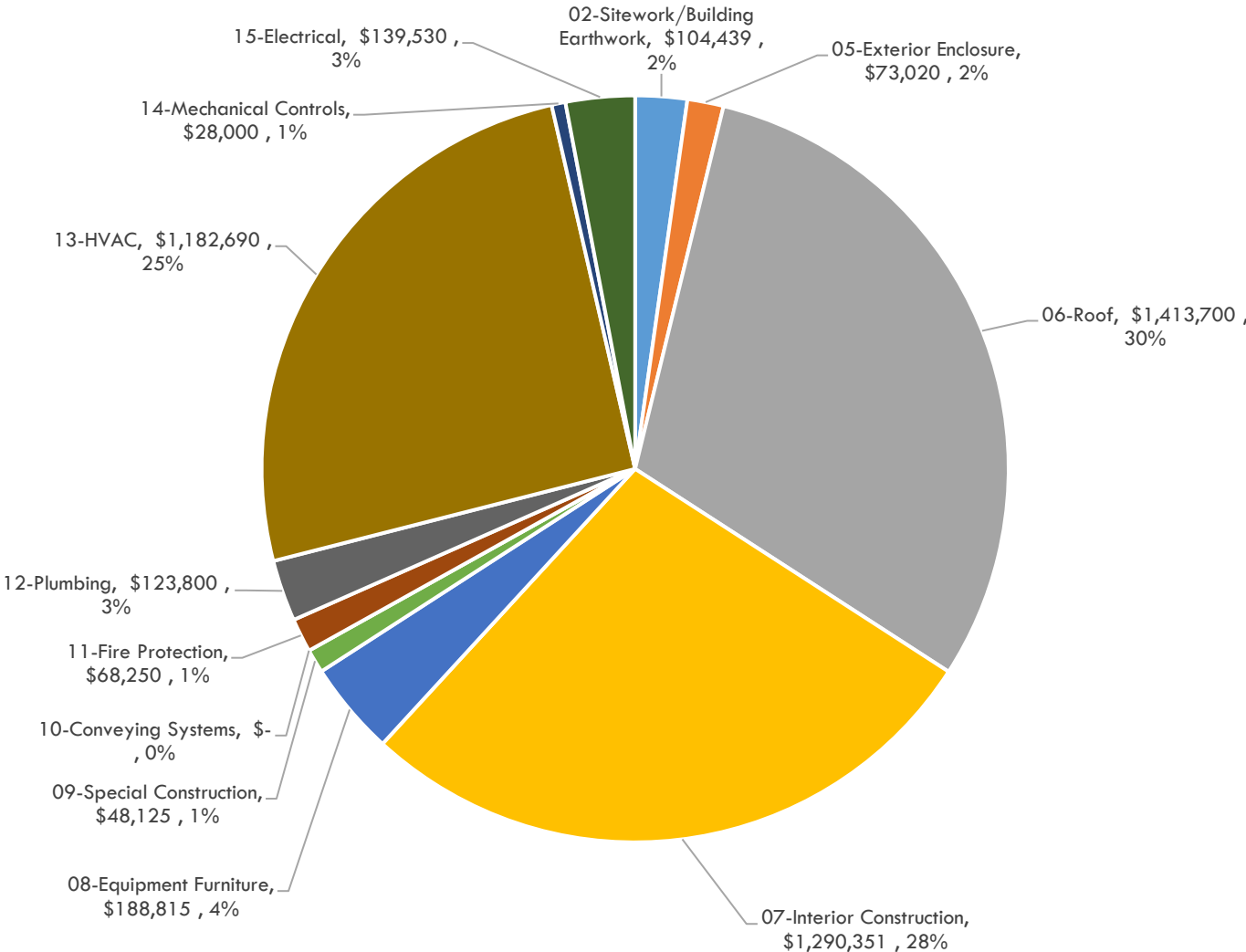
Criticality Breakdown by Facility



	1-Low	2-Medium	3-High	Grand Total
Central Fire Station	\$ 1,635,205	\$ 1,480,345	\$ 1,545,170	\$ 4,660,720
City Hall/Public Safety	\$ 3,543,907	\$ 3,340,764	\$ 6,525,198	\$ 13,409,869
Grand Total	\$ 5,179,112	\$ 4,821,109	\$ 8,070,368	\$ 18,070,589

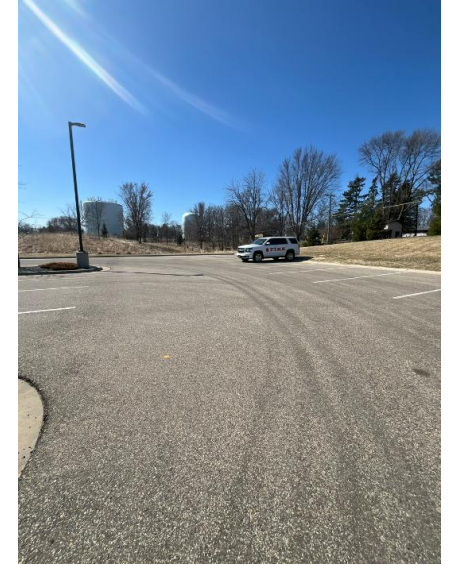
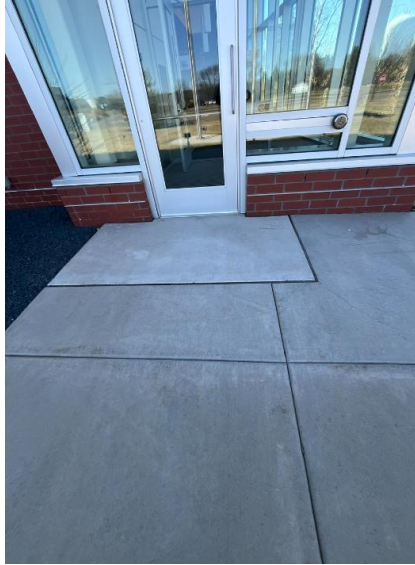
Facility Condition Assessment: Central Fire Station

Facility List	Original Construction Date	Facility SF	Pres. Day Repl. Costs	Building Repl. Cost	10-Year DM Costs	FCI @ 5 Years	FCI @ 10 Years	FCI @ 15 Years	FCI @ 20 Years
Central Fire Station	2018	32,000	\$ 700	\$ 22,400,000	\$ 4,660,720	0.0080	0.0189	0.1725	0.2081



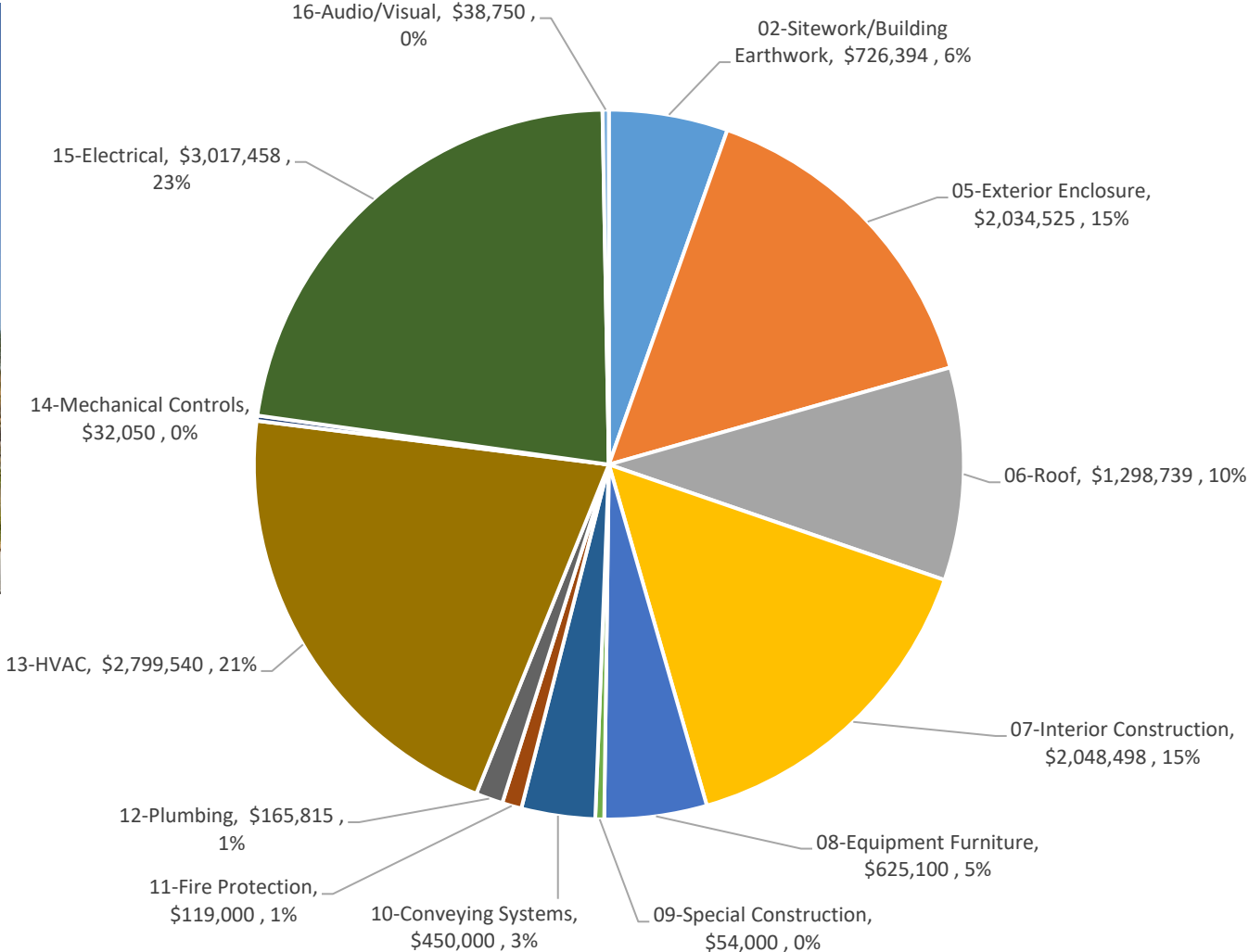
Facility Condition Assessment: Central Fire Station

- 02-Sitework/Building Earthwork:
 - Continued maintenance of parking lots (crack fill, seal coat, restripe, mill & overlay) & sidewalks
 - Minor tuckpointing
- 05-Exterior Enclosure:
 - Re-caulk windows & replace seals/sweeps on doors
- 08-Equipment Furniture:
 - Dorm Room Mattress replacements
 - Appliance replacement
- 12-Plumbing:
 - Maintenance of Oil Separators, Irrigation System and replacement of App Bay floor drain grates as needed
- 13-HVAC:
 - Dehumidifier replacement
 - Destratification fan replacement
- 14-Mechanical Controls:
 - Budget for upgrade to BAS software
- 15-Electrical:
 - VFD replacements (10 total)



Facility Condition Assessment: City Hall/Public Safety

Facility List	Original Construction Date	Facility SF	Pres. Day Repl. Costs	Building Repl. Cost	10-Year DM Costs	FCI @ 5 Years	FCI @ 10 Years	FCI @ 15 Years	FCI @ 20 Years
City Hall/Public Safety	2012	68,000	\$ 600	\$ 40,800,000	\$ 13,409,869	0.0194	0.1592	0.2013	0.3287



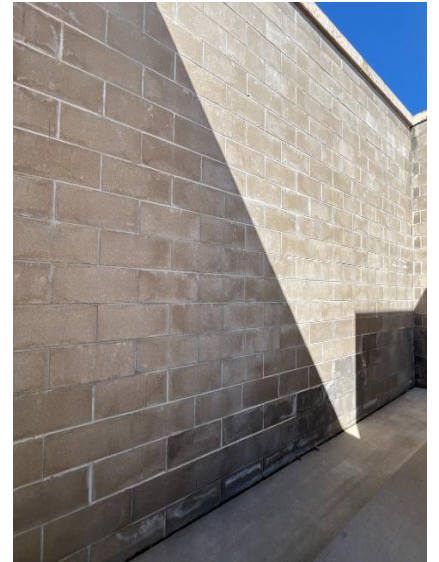
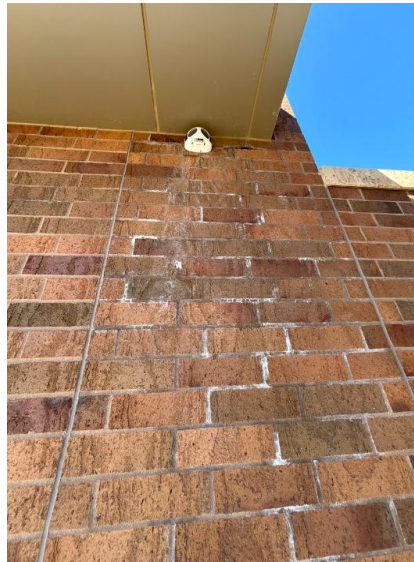
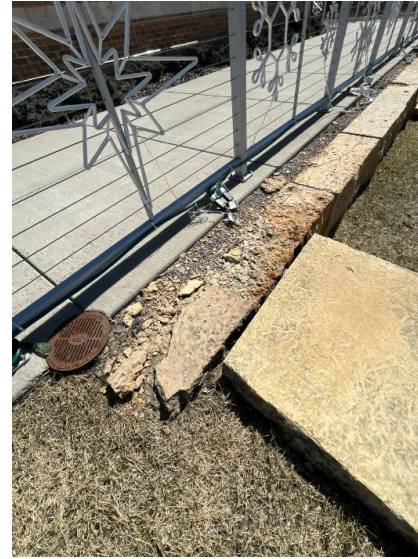
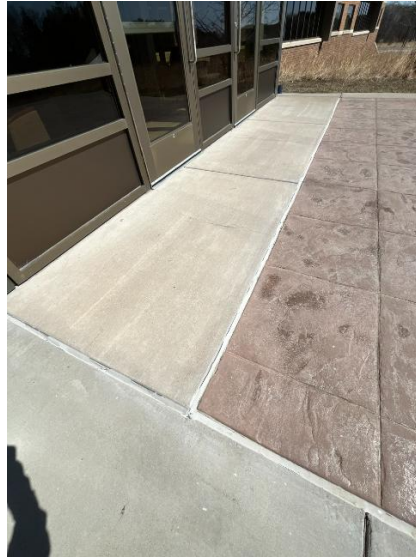
Facility Condition Assessment: City Hall/Public Safety

- 02-Sitework/Building Earthwork:

- Patio and sidewalk heaving by doors
- Amphitheater limestone cracking/crumbling
- Sidewalk caulking
- Continued Parking lot maintenance (crack filling, seal coat, restripe, mill & overlay)

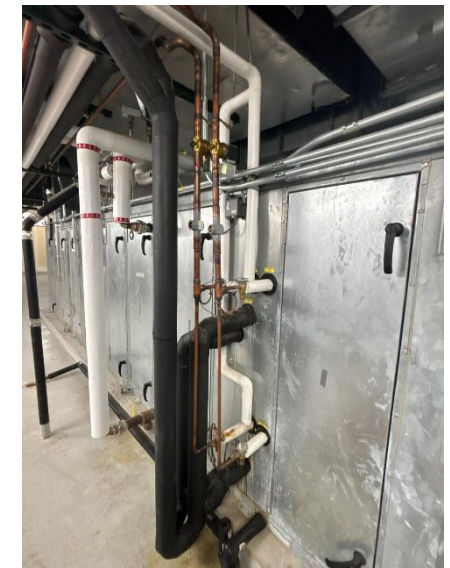
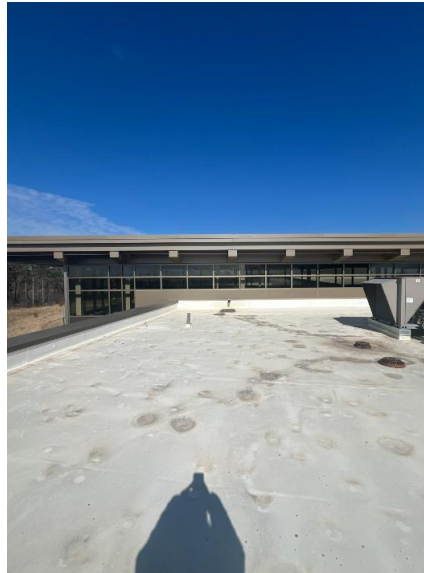
- 05-Exterior Enclosure:

- Re-caulk windows/skylights & replace seals/sweeps on doors
- Tuckpointing



Facility Condition Assessment: City Hall/Public Safety

- **06-Roof:**
 - Recommended roof replacement in 2031
- **07-Interior Construction:**
 - Interior finishes updates in 2032, low priority which can be moved out of the 10-year plan
- **08-Equipment Furniture:**
 - Appliance replacements
- **11-Fire Protection:**
 - Fire panels will be due for replacement in 2032
- **12-Plumbing:**
 - Water Heater replacements
 - Sump Pump replacements
 - Jetting of sanitary lines
 - Further investigation into corrosive restroom lines due to lime build-up
 - Irrigation system repair, rain collection doesn't work
- **13-HVAC:**
 - Recommend recommissioning of BAS system
 - CU-2 has had multiple issues, needs to be replaced
 - AHU's, CU's, MUA Units, CRU's will be due for replacement in 2032
- **15-Electrical:**
 - VFD replacements (8)
 - Interior Lighting LED upgrade
 - Parking Lot Lighting – upgrade to LED
 - Flagpole and fountain lights are waterlogged and need replacement



Conclusion/Next Steps:

- Kraus-Anderson completed Facility Condition Assessment (FCA) on two (2) city facilities ~ 100,000 SF which is comprised of the City Hall/Public Safety and Central Fire Station facilities
- Identified \$18M of deferred maintenance needs over the next 20 years
 - “Do Nothing plan” i.e., if the city does nothing, this is the expected maintenance cost on the city facilities
 - Overall, both facilities have been well maintained, but will require maintenance and capital spend to continue with the upkeep
- FCA does not include adequacy/space needs

Project	City of Cottage Grove FCA	Pricing or Life Expectancy add to list	MEP	PM
Owner/Customer	City of Cottage Grove			
NA Project #	2510081			
Facility Assessed	Multiple			

Building	Digitized Site Report Item#	Area of work	Location (Sheet Name)	Description of work	Resolution	Current Condition	Criticality	Installed year	Expected Years of Service	Modifier	Replacement Year	Total Costs	Order of Ops
Central Fire Station	#142	02-Sitework/Building Earthwork	Central Station Site Plan	Parking Lot - West	Asphalt/Bituminous- Crack Fill, Seal Coat	2-Good	1-Low	2018	5	3	2026	\$ 10,105.63	Pavement Management Funded
Central Fire Station	#168	02-Sitework/Building Earthwork	Central Station Site Plan	Ring Road	Asphalt/Bituminous- Seal coat, crushed rock and Restripe	3-Fair	1-Low	2018	5	3	2026	\$ 8,961.25	Pavement Management Funded
Central Fire Station	#169	02-Sitework/Building Earthwork	Central Station Site Plan	Parking Lot - South	Asphalt/Bituminous- Crack Fill, Seal Coat	2-Good	1-Low	2018	5	3	2026	\$ 8,030.63	Pavement Management Funded
Central Fire Station	#142	02-Sitework/Building Earthwork	Central Station Site Plan	Parking Lot - West	Asphalt/Bituminous- Restripe	2-Good	1-Low	2025	1		2026	\$ 2,021.13	Pavement Management Funded
Central Fire Station	#169	02-Sitework/Building Earthwork	Central Station Site Plan	Parking Lot - South	Asphalt/Bituminous- Restripe	2-Good	1-Low	2025	1		2026	\$ 1,606.13	Pavement Management Funded
City Hall/Public Safety	#431	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Aluminum glass doors (2) - seal and sweep replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 1,250.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#425	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	CaULKing along garage wall	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 650.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#420	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Bollards, (2), need new paint	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#386	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Front Doors - Aluminum/Glass (2) - seal and sweep	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#402	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Door - Aluminum/Glass - seal and sweep replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#423	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Sally Port Garage Door - 24'x9' - seal replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#412	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Patio Glass/Aluminum Door - seal and sweep	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#413	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Evidence Garage Door - (16'x9') - seal replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#417	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Door - Glass/Aluminum - seal and sweep replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#418	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Double Doors - Metal Hollow (Receiving Door) - seal and	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#419	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Evidence Garage Door - (10'x9') - seal replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#421	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Door - metal hollow with card reader - seal and sweep	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#423	05-Exterior Enclosure	City Hall_Public Safety Site Plan	PD Garage Door (18'x11') - seal replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#424	05-Exterior Enclosure	City Hall_Public Safety Site Plan	PD Garage Door (12'x11') - seal replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#436	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Aluminum glass door with sidelight and transom - seal and sweep replacement	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#443	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Aluminum glass door with sidelight and transom - seal	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	5	9	2026	\$ 625.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#440	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	East Parking Lot	Asphalt/Bituminous- Restripe	3-Fair	1-Low	2025	1		2026	\$ 6,313.75	Pavement Management Funded
City Hall/Public Safety	#408	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	South Parking Lot	Asphalt/Bituminous- Restripe	3-Fair	1-Low	2025	1		2026	\$ 2,929.88	Pavement Management Funded
City Hall/Public Safety	#453	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Drive Aisle	Asphalt/Bituminous- Restripe	3-Fair	1-Low	2025	1		2026	\$ 2,344.38	Pavement Management Funded
City Hall/Public Safety	#331	15-Electrical	City Hall_Public Safety Lower Level Plan	UPS	Maintenance (Break Fix Item)	2-Good	3-High	2012	10	4	2026	\$ 55,562.50	Year
City Hall/Public Safety	SV	14-Mechanical Controls	City Hall_Public Safety Lower Level Plan	Alerton Access Compass BAS - budget for software	Capital Replace	3-Fair	3-High	2012	10	4	2026	\$ 18,518.75	Year
City Hall/Public Safety	#442	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Sidewalk caulkIng	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 2,500.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#450	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Sidewalk - minor caulking and repairs	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 7,500.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#454	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Caulking along concrete curbing	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 7,500.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#406	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Water in block of trash enclosure	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	10	4	2026	\$ 6,250.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#451	15-Electrical	City Hall_Public Safety Site Plan	Parking lot light poles (10) LED Retro-fit	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 6,250.00	Year
City Hall/Public Safety	#444	15-Electrical	City Hall_Public Safety Site Plan	Bollard Lights (10) - retro-fit to LED	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 6,250.00	Year
City Hall/Public Safety	#455	15-Electrical	City Hall_Public Safety Site Plan	Double Head Light Posts (4) - retro-fit to LED	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 5,000.00	Year
City Hall/Public Safety	#392	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Sidewalk - caulking needed	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	40	-26	2026	\$ 3,750.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#399	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Sidewalk - caulking and heaving	Concrete- Repair	3-Fair	1-Low	2012	40	-26	2026	\$ 3,125.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#411	15-Electrical	City Hall_Public Safety Site Plan	Parking lot lights - retro-fit to LED	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 2,500.00	Year
City Hall/Public Safety	#401	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Efflorescence on brick from leak above.	Tuckpointing and Control Joints	3-Fair	2-Medium	2012	10	4	2026	\$ 1,875.00	In-House (w/ Budgeted Funds)
City Hall/Public Safety	#434	15-Electrical	City Hall_Public Safety Site Plan	Patio lights (3) - retro-fit to LED	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	10	4	2026	\$ 1,875.00	Year
City Hall/Public Safety	#448	15-Electrical	City Hall_Public Safety Site Plan	Light Posts (3) - retro-fit to LED	Capital Replace	3-Fair	1-Low	2012	10	4	2026	\$ 1,875.00	Year
City Hall/Public Safety	#433	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Patio - heaving by doors	Concrete- Repair	3-Fair	2-High	2012	40	-26	2026	\$ 6,250.00	Year
City Hall/Public Safety	#422	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Heaving at door entry and caulking along where sidewalk	Concrete- Repair	3-Fair	3-High	2012	40	-26	2026	\$ 1,875.00	Year
Central Fire Station	#113	12-Plumbing	Central Fire First Floor Plan	Oil Separators (4)	Maintenance (Break Fix Item)	2-Good	1-Low	2018	1	8	2027	\$ 5,000.00	Year
Central Fire Station	#136	08-Equipment Furniture	Central Fire First Floor Plan	Dryer - residential	Capital Replace	3-Fair	1-Low	1994	20	13	2027	\$ 875.00	Year
Central Fire Station	#53	08-Equipment Furniture	Central Fire Second Floor Plan	Dorm Room Mattress (7) - Sealy Full	Capital Replace	3-Fair	1-Low	2017	10		2027	\$ 8,750.00	Year
Central Fire Station	#149	05-Exterior Enclosure	Central Station Site Plan	Brick Facade	Tuckpointing and Control Joints	2-Good	1-Low	2018	20	-11	2027	\$ 18,750.00	Year
Central Fire Station	#135	08-Equipment Furniture	Central Fire First Floor Plan	UniMac - commercial PPE Turnout Gear Dryer	Capital Replace	2-Good	1-Low	2018	10	-1	2027	\$ 18,750.00	Year
Central Fire Station	#119	09-Special Construction	Central Fire First Floor Plan	Gear Dryer	Capital Replace	2-Good	3-High	2018	10	-1	2027	\$ 12,500.00	Year
Central Fire Station	#140	13-HVAC	Central Fire First Floor Plan	Dehumidifier	Capital Replace	2-Good	3-High	2018	10	-1	2027	\$ 3,750.00	Year
City Hall/Public Safety	N/A	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Clean garage ceiling	Maintenance (Break Fix Item)	4-Poor	1-Low	2012	10	5	2027	\$ 18,750.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_Public Safety Lower Level Plan	Recommendation: install fire alarm in the HVAC room so people have access to the BAS causing issues with the fire alarm	Recommission	5-Critical	3-High	2012	10	5	2027	\$ 12,500.00	Year
City Hall/Public Safety	#193	13-HVAC	City Hall_Public Safety Roof Plan	CU-2 (serves AHU-2) - 30 Nominal Tons (Has needed major repairs	Capital Replace	5-Critical	3-High	2012	20	-5	2027	\$ 37,500.00	Year
City Hall/Public Safety	#440	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Amphitheater limestone cracking/crumbling. Also	Concrete- Replace	4-Poor	1-Low	2012	10	5	2027	\$ 31,250.00	Year
City Hall/Public Safety	#426	12-Plumbing	City Hall_Public Safety Site Plan	Irrigation/collection system - rain collection not working	Maintenance (Break Fix Item)	4-Poor	1-Low	2012	10	5	2027	\$ 12,500.00	Year
City Hall/Public Safety	#359	09-Special Construction	City Hall_Public Safety Lower Level Plan	Hotly System/car wash	Capital Replace	4-Poor	1-Low	2012	20	-5	2027	\$ 9,375.00	Year
City Hall/Public Safety	#407	15-Electrical	City Hall_Public Safety Site Plan	Plug poles (5) - water intrusion in ground lights for flags	Maintenance (Break Fix Item)	4-Poor	1-Low	2012	20	-5	2027	\$ 3,125.00	Year
City Hall/Public Safety	#409	15-Electrical	City Hall_Public Safety Site Plan	Flagpoles (3) - water intrusion in ground lights for flags	Maintenance (Break Fix Item)	4-Poor	1-Low	2012	20	-5	2027	\$ 3,125.00	Year
Central Fire Station	#147	12-Plumbing	Central Fire First Floor Plan	Irrigation Controls	Maintenance (Break Fix Item)	2-Good	1-Low	2018	10	5	2028	\$ 6,250.00	Year
Central Fire Station	#142	02-Sitework/Building Earthwork	Central Station Site Plan	Parking Lot - West	Asphalt/Bituminous- Mill & Overlay	2-Good	1-Low	2018	10		2028	\$ 30,316.88	Pavement Management Funded
Central Fire Station	#169	02-Sitework/Building Earthwork	Central Station Site Plan	Parking Lot - South	Asphalt/Bituminous- Mill & Overlay	2-Good	1-Low	2018	10		2028	\$ 24,091.88	Pavement Management Funded
City Hall/Public Safety	#360	07-Interior Construction	City Hall_Public Safety Lower Level Plan	PD Garage/Wash Bay - Floor is starting to pit.	Concrete/seal	3-Fair	1-Low	2012	20	-4	2028	\$ 216,250.00	Year
City Hall/Public Safety	#217	15-Electrical	City Hall_Public Safety First Floor Plan	VFD for AHU-1 supply	Capital Replace	3-Fair	1-Low	2011	15	3	2029	\$ 9,375.00	Year
City Hall/Public Safety	#394, #396	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (8) (8'x7')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 6,875.00	Year
City Hall/Public Safety	#186	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Windows - transom (95'x6')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 6,312.50	Year
City Hall/Public Safety	#195	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Windows - transom (95'x6')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 6,312.50	Year
City Hall/Public Safety	#199	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Kallwall skylight (75'x8')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 5,187.50	Year
City Hall/Public Safety	#214	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Kallwall skylight (75'x8')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 5,187.50	Year
City Hall/Public Safety	#427	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (6) (7'x5')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 4,500.00	Year
City Hall/Public Safety	#414	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (35'x10')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 2,812.50	Year
City Hall/Public Safety	#387	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain wall (20'x22')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 2,625.00	Year
City Hall/Public Safety	#385	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain wall (30'x10')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 2,500.00	Year
City Hall/Public Safety	#430	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain Wall (22'x18')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 2,500.00	Year
City Hall/Public Safety	#388, #390	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (3) (8'x5')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 2,437.50	Year
City Hall/Public Safety	#386	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain Wall - (18'x20')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 2,375.00	Year
City Hall/Public Safety	#407	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (3) (7'x5')	Window- Replace Seal/Cauk	3-Fair	2-Medium	2012	15	2	2029	\$ 2,250.00	Year

City Hall/Public Safety	#416	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (3) (7'x5')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	2,250.00	Year
City Hall/Public Safety	#395	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (2'4"x10')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	2,125.00	Year
City Hall/Public Safety	#398	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (2'4"x10')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	2,125.00	Year
City Hall/Public Safety	#428	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (2'4"x10')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	2,125.00	Year
City Hall/Public Safety	#429	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (2'4"x10')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	2,125.00	Year
City Hall/Public Safety	#432	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain Wall (2'2"x12')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	2,125.00	Year
City Hall/Public Safety	#397	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (2'1"x12')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,937.50	Year
City Hall/Public Safety	#435	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (2) (8'x5')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,625.00	Year
City Hall/Public Safety	#431	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (2) (8'x5')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,625.00	Year
City Hall/Public Safety	#388	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain wall (2'0"x5')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,562.50	Year
City Hall/Public Safety	#389	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,250.00	Year
City Hall/Public Safety	#393	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,250.00	Year
City Hall/Public Safety	#400	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,250.00	Year
City Hall/Public Safety	#405	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,250.00	Year
City Hall/Public Safety	#409	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,250.00	Year
City Hall/Public Safety	#420	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,250.00	Year
City Hall/Public Safety	#412	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Patio Curtain Wall - (10'x9')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	1,187.50	Year
City Hall/Public Safety	#410	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (8'x5')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	812.50	Year
City Hall/Public Safety	#438	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (8'x5')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	812.50	Year
City Hall/Public Safety	#402	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (4'x7')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	687.50	Year
City Hall/Public Safety	#417	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window - (7'x3')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	625.00	Year
City Hall/Public Safety	#415	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (5'x3')	Window-Replace Seal/Caulk	3-Fair	2-Medium	2012	15	2	2029	\$	500.00	Year
City Hall/Public Safety	#219	15-Electrical	City Hall_Public Safety First Floor Plan	VFD for AHU-1 return	Capital Replace	3-Fair	3-High	2012	15	2	2029	\$	9,375.00	Year
City Hall/Public Safety	#220	15-Electrical	City Hall_Public Safety First Floor Plan	VFD to AHU-25	Capital Replace	3-Fair	3-High	2012	15	2	2029	\$	9,375.00	Year
City Hall/Public Safety	#222	15-Electrical	City Hall_Public Safety First Floor Plan	VFD	Capital Replace	3-Fair	3-High	2012	15	2	2029	\$	9,375.00	Year
City Hall/Public Safety	#343	15-Electrical	City Hall_Public Safety Lower Level Plan	VFD	Capital Replace	3-Fair	3-High	2012	15	2	2029	\$	9,375.00	Year
City Hall/Public Safety	#344	15-Electrical	City Hall_Public Safety Lower Level Plan	VFD	Capital Replace	3-Fair	3-High	2012	15	2	2029	\$	9,375.00	Year
City Hall/Public Safety	#361	15-Electrical	City Hall_Public Safety Lower Level Plan	AHU-3 Supply VFD	Capital Replace	3-Fair	3-High	2012	15	2	2029	\$	9,375.00	Year
City Hall/Public Safety	#363	15-Electrical	City Hall_Public Safety Lower Level Plan	AHU-3 Return VFD	Capital Replace	3-Fair	3-High	2012	15	2	2029	\$	9,375.00	Year
City Hall/Public Safety	#338	13-HVAC	City Hall_Public Safety Lower Level Plan	Snow Melt System	Maintenance (Break Fix Item)	2-Good	3-High	2014	10	5	2029	\$	6,250.00	Year
City Hall/Public Safety	#391	13-HVAC	City Hall_Public Safety Site Plan	Snow melt manifolds	Maintenance (Break Fix Item)	2-Good	3-High	2014	10	5	2029	\$	6,250.00	Year
City Hall/Public Safety	#328	12-Plumbing	City Hall_Public Safety Lower Level Plan	Plumbing Chase, there has been clogging issues. (3)	Maintenance (Break Fix Item)	3-Fair	2-Medium	2012	10	7	2029	\$	6,250.00	Year
City Hall/Public Safety	#308	09-Special Construction	City Hall_Public Safety Lower Level Plan	Cell monitoring system	Maintenance (Break Fix Item)	2-Good	3-High	2012	10	7	2029	\$	6,250.00	Year
Central Fire Station	#229	02-Stework/Building Earthwork	Central Station Site Plan	Flag Poles	Maintenance (Break Fix Item)	2-Good	3-Low	2018	2	2	2030	\$	1,875.00	Year
City Hall/Public Safety	#437	02-Stework/Building Earthwork	City Hall_Public Safety Site Plan	Fence (patio) - 136 LF	Capital Replace	3-Fair	1-Low	2012	15	3	2030	\$	1,875.00	Year
City Hall/Public Safety	#452	02-Stework/Building Earthwork	City Hall_Public Safety Site Plan	Monument sign - ground lit (sign should be updated to remove Fire and EMS)	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	15	3	2030	\$	1,875.00	Year
City Hall/Public Safety	#232	16-Audio/Visual	City Hall_Public Safety First Floor Plan	AV/Soud System for Council Chamber	Maintenance (Break Fix Item)	2-Good	3-High	2012	10	8	2030	\$	31,250.00	Year
City Hall/Public Safety	#423	05-Exterior Enclosure	City Hall_Public Safety Site Plan	PD Garage Door (16'x11')	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30	-12	2030	\$	18,750.00	Year
City Hall/Public Safety	#284	07-Interior Construction	City Hall_Public Safety First Floor Plan	Men's Locker Room/Restroom - PD	Renovation- Light	3-Fair	2-Low	2012	20	-2	2030	\$	51,060.00	Year
City Hall/Public Safety	#V	15-Electrical	City Hall_Public Safety First Floor Plan	Interior Lighting LED Upgrade	Capital Replace	3-Fair	3-High	2012	20	-2	2030	\$	251,000.00	Year
City Hall/Public Safety	#203	06-Roof	City Hall_Public Safety Roof Plan	Roof F	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	379,390.00	Year
City Hall/Public Safety	#192	06-Roof	City Hall_Public Safety Roof Plan	Roof D	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	165,825.00	Year
City Hall/Public Safety	#190	06-Roof	City Hall_Public Safety Roof Plan	Roof C	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	108,515.00	Year
City Hall/Public Safety	#187	06-Roof	City Hall_Public Safety Roof Plan	Roof A	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	95,975.00	Year
City Hall/Public Safety	#188	06-Roof	City Hall_Public Safety Roof Plan	Roof G	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	94,407.50	Year
City Hall/Public Safety	#205	06-Roof	City Hall_Public Safety Roof Plan	Roof H	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	53,047.50	Year
City Hall/Public Safety	#184	06-Roof	City Hall_Public Safety Roof Plan	Roof B	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	50,077.50	Year
City Hall/Public Safety	#203	06-Roof	City Hall_Public Safety Roof Plan	Roof E	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	49,445.00	Year
City Hall/Public Safety	#207	06-Roof	City Hall_Public Safety Roof Plan	Roof I	Roof- TPO Replace	3-Fair	2-Medium	2011	20		2031	\$	9,515.00	Year
City Hall/Public Safety	#249	06-Roof	City Hall_Public Safety First Floor Plan	Patio	Maintenance (Break Fix Item)	3-Fair	2-Medium	2011	20		2031	\$	8,442.50	Year
Central Fire Station	#120	12-Plumbing	Central Fire First Floor Plan	Grates	Maintenance (Break Fix Item)	2-Good	1-Low	2018	10	4	2032	\$	5,000.00	Year
Central Fire Station	#21	15-Electrical	Central Fire Second Floor Plan	MUA-2 VFD	Capital Replace	2-Good	3-High	2017	15		2032	\$	9,375.00	Year
Central Fire Station	#24	15-Electrical	Central Fire Second Floor Plan	MUA-1 VFD	Capital Replace	2-Good	3-High	2017	15		2032	\$	9,375.00	Year
Central Fire Station	#26	15-Electrical	Central Fire Second Floor Plan	EF-1 VFD	Capital Replace	2-Good	3-High	2017	15		2032	\$	9,375.00	Year
Central Fire Station	#28	15-Electrical	Central Fire Second Floor Plan	EF-2 VFD	Capital Replace	2-Good	3-High	2017	15		2032	\$	9,375.00	Year
Central Fire Station	#50	15-Electrical	Central Fire Second Floor Plan	VFD for AHU-1 SF-1	Capital Replace	2-Good	3-High	2017	15		2032	\$	9,375.00	Year
City Hall/Public Safety	#449	02-Stework/Building Earthwork	City Hall_Public Safety Site Plan	East Parking Lot	Asphalt/Bituminous- Crack fill, Seal coat	3-Fair	1-Low	2025	7		2032	\$	63,137.50	Pavement Management Funded
City Hall/Public Safety	#408	02-Stework/Building Earthwork	City Hall_Public Safety Site Plan	South Parking Lot	Asphalt/Bituminous- Crack fill, Seal coat	3-Fair	1-Low	2025	7		2032	\$	29,298.75	Pavement Management Funded
City Hall/Public Safety	#453	02-Stework/Building Earthwork	City Hall_Public Safety Site Plan	Drive Aisle	Asphalt/Bituminous- Crack fill, Seal coat	3-Fair	1-Low	2025	7		2032	\$	23,443.75	Pavement Management Funded
City Hall/Public Safety	#458	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Mississippi Conference Room - (8) Person Conference	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	9,375.00	Year
City Hall/Public Safety	#459	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Mississippi Conference Room - (8) Conference Room	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	5,000.00	Year
City Hall/Public Safety	#240	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Cannon Conference Room - (1) 6 Conference Room	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	6,250.00	Year
City Hall/Public Safety	#240	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Cannon Conference Room - (4) chairs	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	2,500.00	Year
City Hall/Public Safety	#223	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Vehicle Sally Port	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	30,625.00	Year
City Hall/Public Safety	#326	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Booking Area	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	30,205.00	Year
City Hall/Public Safety	#279	07-Interior Construction	City Hall_Public Safety First Floor Plan	Investigations Open Office	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	28,945.00	Year
City Hall/Public Safety	#285	07-Interior Construction	City Hall_Public Safety First Floor Plan	Women's Locker Room/Restroom - PD	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	28,840.00	Year
City Hall/Public Safety	#282	07-Interior Construction	City Hall_Public Safety First Floor Plan	Investigations Office	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	28,595.00	Year
City Hall/Public Safety	#272	07-Interior Construction	City Hall_Public Safety First Floor Plan	Roll Call	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	24,395.00	Year
City Hall/Public Safety	#280	07-Interior Construction	City Hall_Public Safety First Floor Plan	Case Management Conference Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	24,395.00	Year
City Hall/Public Safety	#377	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Evidence Garage	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	7,937.50	Year
City Hall/Public Safety	#256	07-Interior Construction	City Hall_Public Safety First Floor Plan	Fitness Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	21,560.00	Year
City Hall/Public Safety	#319	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Corridor	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	20,265.00	Year
City Hall/Public Safety	#275	07-Interior Construction	City Hall_Public Safety First Floor Plan	Break Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	20,195.00	Year
City Hall/Public Safety	#274	07-Interior Construction	City Hall_Public Safety First Floor Plan	PD Offices	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	19,845.00	Year
City Hall/Public Safety	#300	07-Interior Construction	City Hall_Public Safety First Floor Plan	PD lobby	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	19,840.00	Year
City Hall/Public Safety	#250	07-Interior Construction	City Hall_Public Safety First Floor Plan	Kitchen/Break Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	16,135.00	Year
City Hall/Public Safety	#250	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Kitchen/Break Room - (5) Tables	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	6,250.00	Year
City Hall/Public Safety	#250	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Kitchen/Break Room - (18) Chairs	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	4,500.00	Year
City Hall/Public Safety	#250	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Kitchen/Break Room - (1) Love Seat	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,250.00	Year
City Hall/Public Safety	#371	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Evidence Lab	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	13,125.00	Year
City Hall/Public Safety	#289	07-Interior Construction	City Hall_Public Safety First Floor Plan	MIS Workroom	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	12,250.00	Year
City Hall/Public Safety	#270	07-Interior Construction	City Hall_Public Safety First Floor Plan	Men's Restroom/Locker Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	9,800.00	Year
City Hall/Public Safety	#302	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Receiving/laundry/maintenance shop	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	9,100.00	Year
City Hall/Public Safety	#269	07-Interior Construction	City Hall_Public Safety First Floor Plan	Women's Restroom/Locker Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	8,645.00	Year
City Hall/Public Safety	#372	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Evidence Processing	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	8,630.00	Year
City Hall/Public Safety	#224	07-Interior Construction	City Hall_Public Safety First Floor Plan	Vestibule	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	8,470.00	Year

City Hall/Public Safety	#296	07-Interior Construction	City Hall_Public Safety First Floor Plan	Interview Rooms	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	8,260.00	Year
City Hall/Public Safety	#245	07-Interior Construction	City Hall_Public Safety First Floor Plan	Copy/Mail Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	8,050.00	Year
City Hall/Public Safety	#231	07-Interior Construction	City Hall_Public Safety First Floor Plan	Kitchen	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	7,250.00	Year
City Hall/Public Safety	#235	07-Interior Construction	City Hall_Public Safety First Floor Plan	Women's Restroom	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	6,930.00	Year
City Hall/Public Safety	#320	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Interview Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	5,880.00	Year
City Hall/Public Safety	#246	07-Interior Construction	City Hall_Public Safety First Floor Plan	Server	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	5,460.00	Year
City Hall/Public Safety	#321	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Release Lobby	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	4,655.00	Year
City Hall/Public Safety	#317	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Armory	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	4,200.00	Year
City Hall/Public Safety	#283	07-Interior Construction	City Hall_Public Safety First Floor Plan	Investigations Storage	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	3,745.00	Year
City Hall/Public Safety	#228	07-Interior Construction	City Hall_Public Safety First Floor Plan	Control Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	3,640.00	Year
City Hall/Public Safety	#238	07-Interior Construction	City Hall_Public Safety First Floor Plan	Vending	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	3,570.00	Year
City Hall/Public Safety	#313	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Armory Storage	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	3,115.00	Year
City Hall/Public Safety	#316	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Vestibule	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	2,520.00	Year
City Hall/Public Safety	#271	07-Interior Construction	City Hall_Public Safety First Floor Plan	Quiet Room	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	1,925.00	Year
City Hall/Public Safety	#222	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Restroom	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	1,820.00	Year
City Hall/Public Safety	#234	07-Interior Construction	City Hall_Public Safety First Floor Plan	Janitorial closet	Renovation- Light	3-Fair	1-Low	2012	20		2032	\$	1,470.00	Year
City Hall/Public Safety	#230	07-Interior Construction	City Hall_Public Safety First Floor Plan	Storage	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	20		2032	\$	625.00	Year
City Hall/Public Safety	#281	07-Interior Construction	City Hall_Public Safety First Floor Plan	Data Closet	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	20		2032	\$	625.00	Year
City Hall/Public Safety	#203	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Server Room	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	20		2032	\$	625.00	Year
City Hall/Public Safety	#209	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Elevator Equipment Room	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	20		2032	\$	625.00	Year
City Hall/Public Safety	#259	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Matrix Weight Machine	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	8,750.00	Year
City Hall/Public Safety	#267	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Inbody Body Composition Analyzer Machine	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	8,750.00	Year
City Hall/Public Safety	#254	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Ice Maker	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	8,125.00	Year
City Hall/Public Safety	#258	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Matrix Treadmill	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	6,250.00	Year
City Hall/Public Safety	#263	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Free weights, Kettle Bells, Medicine Balls, Bands	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	6,250.00	Year
City Hall/Public Safety	#266	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Matrix Treadmill	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	6,250.00	Year
City Hall/Public Safety	#261	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Matrix Elliptical	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	2,500.00	Year
City Hall/Public Safety	#260	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Magnum Dip/Leg Raise/Chin Up Machine	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,250.00	Year
City Hall/Public Safety	#268	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Xterra ERG700 Rowing machine	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,250.00	Year
City Hall/Public Safety	#233	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Refrigerator	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#252	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Dishwasher	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#253	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Refrigerator	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#255	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Refrigerator	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#254	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Matrix Livestrong Stationary Bicycle	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#304	08-Equipment Furniture	City Hall_Public Safety Lower Level Plan	Dryer - residential	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#305	08-Equipment Furniture	City Hall_Public Safety Lower Level Plan	Washer - residential	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#375	08-Equipment Furniture	City Hall_Public Safety Lower Level Plan	Refrigerator (Property Room)	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	1,000.00	Year
City Hall/Public Safety	#262	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Weight Bench	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	625.00	Year
City Hall/Public Safety	#337	12-Plumbing	City Hall_Public Safety Lower Level Plan	Water Softener	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	16,250.00	Year
City Hall/Public Safety	#312	12-Plumbing	City Hall_Public Safety Lower Level Plan	Elevator Pump	Capital Replace	3-Fair	3-High	2012	20		2032	\$	9,375.00	Year
City Hall/Public Safety	#365	12-Plumbing	City Hall_Public Safety Lower Level Plan	Sump Pump 2	Capital Replace	3-Fair	3-High	2012	20		2032	\$	9,375.00	Year
City Hall/Public Safety	#237	12-Plumbing	City Hall_Public Safety First Floor Plan	Hi/lo fountain with bottle filler	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	5,625.00	Year
City Hall/Public Safety	#265	12-Plumbing	City Hall_Public Safety First Floor Plan	Hi/lo Fountain	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	3,750.00	Year
City Hall/Public Safety	#298	12-Plumbing	City Hall_Public Safety First Floor Plan	Hi/lo Fountain	Capital Replace	3-Fair	1-Low	2012	20		2032	\$	3,750.00	Year
City Hall/Public Safety	#235, #236	12-Plumbing	City Hall_Public Safety First Floor Plan	Shower room valves used with low pressure; one shut-off from urine in restrooms. Slow draining. Lot of flush valve	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	20		2032	\$	3,250.00	Year
City Hall/Public Safety	#235, #236	12-Plumbing	City Hall_Public Safety First Floor Plan	Slow draining. Recommended to jet out sanitary lines.	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	20		2032	\$	6,250.00	Year
City Hall/Public Safety	#341	12-Plumbing	City Hall_Public Safety Lower Level Plan	Chemical Feeder for Boiler Loop	Capital Replace	3-Fair	3-High	2012	20		2032	\$	3,125.00	Year
City Hall/Public Safety	#447	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Flag poles (5)	Maintenance (Break Fix Item)	2-Good	1-Low	2012	20		2032	\$	3,125.00	Year
City Hall/Public Safety	#446	02-Sitework/Building Earthwork	City Hall_Public Safety Site Plan	Flagpoles, (3)	Maintenance (Break Fix Item)	2-Good	1-Low	2012	20		2032	\$	1,875.00	Year
City Hall/Public Safety	#286, #288	07-Interior Construction	City Hall_Public Safety First Floor Plan	Conference Room 24	Renovation- Light	2-Good	1-Low	2012	20		2032	\$	12,110.00	Year
City Hall/Public Safety	#286, #288	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Conference Room 24 Furniture - Conference Room Table 12 person	Capital Replace	2-Good	1-Low	2012	20		2032	\$	12,500.00	Year
City Hall/Public Safety	#286, #288	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Conference Room 24 - (12) Conference Room Chairs	Capital Replace	2-Good	1-Low	2012	20		2032	\$	7,500.00	Year
City Hall/Public Safety	#239	07-Interior Construction	City Hall_Public Safety First Floor Plan	Corridor	Renovation- Light	2-Good	1-Low	2012	20		2032	\$	16,485.00	Year
City Hall/Public Safety	#325	07-Interior Construction	City Hall_Public Safety Lower Level Plan	Holding Cells	Renovation- Light	2-Good	1-Low	2012	20		2032	\$	14,210.00	Year
City Hall/Public Safety	#301	07-Interior Construction	City Hall_Public Safety First Floor Plan	Stairwell	Renovation- Light	2-Good	1-Low	2012	20		2032	\$	7,420.00	Year
City Hall/Public Safety	#236	07-Interior Construction	City Hall_Public Safety First Floor Plan	Men's Restroom	Renovation- Light	2-Good	1-Low	2012	20		2032	\$	7,000.00	Year
City Hall/Public Safety	#327	14-Mechanical Controls	City Hall_Public Safety Lower Level Plan	NO-O2 sensor	Capital Replace	2-Good	3-High	2012	20		2032	\$	2,500.00	Year
Central Fire Station	#130	08-Equipment Furniture	Central Fire First Floor Plan	SCBA refill station	Capital Replace	3-Fair	3-High	2018	15		2033	\$	12,500.00	Year
Central Fire Station	#43	15-Electrical	Central Fire Second Floor Plan	P-2 VFD	Capital Replace	2-Good	3-High	2018	15		2033	\$	9,375.00	Year
Central Fire Station	#45	15-Electrical	Central Fire Second Floor Plan	P-1 VFD	Capital Replace	2-Good	3-High	2018	15		2033	\$	9,375.00	Year
Central Fire Station	#145	05-Exterior Enclosure	Central Station Site Plan	Windows 2x78	Window- Replace Seal/Cauk	2-Good	2-Medium	2018	15		2033	\$	5,000.00	Year
Central Fire Station	#147	05-Exterior Enclosure	Central Station Site Plan	Windows 4x7 (7)	Window- Replace Seal/Cauk	2-Good	2-Medium	2018	15		2033	\$	4,812.50	Year
Central Fire Station	#177	05-Exterior Enclosure	Central Station Site Plan	Windows 68x3	Window- Replace Seal/Cauk	2-Good	2-Medium	2018	15		2033	\$	4,437.50	Year
Central Fire Station	#118	13-HVAC	Central Fire First Floor Plan	Destrat Fans (4) - East App Bay	Capital Replace	2-Good	1-Low	2018	15		2033	\$	3,500.00	Year
Central Fire Station	#123	13-HVAC	Central Fire First Floor Plan	Destrat Fans (4) - West App bay	Capital Replace	2-Good	1-Low	2018	15		2033	\$	3,500.00	Year
Central Fire Station	#141	05-Exterior Enclosure	Central Station Site Plan	Curtain Wall 31x13	Window- Replace Seal/Cauk	2-Good	2-Medium	2018	15		2033	\$	2,750.00	Year

Central Fire Station	#84	05-Exterior Enclosure	Central Station Site Plan	Curtain Wall 25x17	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	2,625.00	Year
Central Fire Station	#143	05-Exterior Enclosure	Central Station Site Plan	Windows 4x6 (4)	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	2,500.00	Year
Central Fire Station	#162	05-Exterior Enclosure	Central Station Site Plan	Windows 6x30	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	2,250.00	Year
Central Fire Station	#165	05-Exterior Enclosure	Central Station Site Plan	Windows 23x8	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,937.50	Year
Central Fire Station	#150	05-Exterior Enclosure	Central Station Site Plan	Window 6x24	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,875.00	Year
Central Fire Station	#159	05-Exterior Enclosure	Central Station Site Plan	Windows (3) 3x7	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,875.00	Year
Central Fire Station	#84	05-Exterior Enclosure	Central Station Site Plan	Curtain Wall 10x17	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,687.50	Year
Central Fire Station	#151	05-Exterior Enclosure	Central Station Site Plan	Windows (2) 6x7	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,625.00	Year
Central Fire Station	#154	05-Exterior Enclosure	Central Station Site Plan	Windows (2) 3x10	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,625.00	Year
Central Fire Station	#155	05-Exterior Enclosure	Central Station Site Plan	Windows 18x8	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,625.00	Year
Central Fire Station	#174	02-Sitework/Building Earthwork	Central Station Site Plan	BIT sidewalk	Asphalt/Bituminous-Mill and Overlay	2-Good	1-Low	2018	15		2033	\$	1,410.00	Pavement Management Funded
Central Fire Station	#182	05-Exterior Enclosure	Central Station Site Plan	Windows (2) 6x6	Window- Replace Seal/Caulk	2-Good	2-Medium	2018	15		2033	\$	1,625.00	Year
City Hall/Public Safety	#440	02-Sitework/Building Earthwork	City Hall, Public Safety Site Plan	East Parking Lot	Asphalt/Bituminous- Mill & Overlay	3-Fair	1-Low	2018	15		2033	\$	189,412.50	Pavement Management Funded
City Hall/Public Safety	#408	02-Sitework/Building Earthwork	City Hall, Public Safety Site Plan	South Parking Lot	Asphalt/Bituminous- Mill & Overlay	3-Fair	1-Low	2018	15		2033	\$	87,896.25	Pavement Management Funded
City Hall/Public Safety	#453	02-Sitework/Building Earthwork	City Hall, Public Safety Site Plan	Drive Aisle	Asphalt/Bituminous- Mill & Overlay	3-Fair	1-Low	2018	15		2033	\$	70,331.25	Pavement Management Funded
City Hall/Public Safety	#330	12-Plumbing	City Hall, Public Safety Lower Level Plan	Water Heater (Gas)	Capital Replace	3-Fair	1-Low	2011	20	2	2033	\$	18,750.00	Year
City Hall/Public Safety	#333	12-Plumbing	City Hall, Public Safety Lower Level Plan	Water Heater (Gas)	Capital Replace	3-Fair	1-Low	2011	20	2	2033	\$	18,750.00	Year
City Hall/Public Safety	#215	13-HVAC	City Hall, Public Safety First Floor Plan	AHU-1 (Lower Level, East Main Level)	Capital Replace	3-Fair	3-High	2011	20	2	2033	\$	444,500.00	Year
City Hall/Public Safety	#248, #202	13-HVAC	City Hall, Public Safety First Floor Plan	CRU-1 Liebert Condenser DX (Server Room A109)	Capital Replace	3-Fair	3-High	2011	20	2	2033	\$	87,500.00	Year
City Hall/Public Safety	#366	08-Equipment Furniture	City Hall, Public Safety Lower Level Plan	Air Compressor AC-1	Capital Replace	3-Fair	3-High	2012	20	1	2033	\$	12,500.00	Year
City Hall/Public Safety	#274	08-Equipment Furniture	City Hall, Public Safety Lower Level Plan	Rolling Archive Shelving (6)	Capital Replace	3-Fair	1-Low	2012	20	1	2033	\$	50,000.00	Year
City Hall/Public Safety	#314	11-Fire Protection	City Hall, Public Safety Lower Level Plan	Fire Panel	Capital Replace	3-Fair	3-High	2012	20	1	2033	\$	43,750.00	Year
City Hall/Public Safety	#354	11-Fire Protection	City Hall, Public Safety Lower Level Plan	Fire Panel - 1st floor IT room dry system	Capital Replace	3-Fair	3-High	2012	20	1	2033	\$	43,750.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall, Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	1	2033	\$	25,000.00	Year
Central Fire Station	#121	14-Mechanical Controls	Central Fire First Floor Plan	Alerton Access Compass BAS - budget for software	Maintenance (Break Fix Item)	2-Good	3-High	2023	10	1	2034	\$	20,000.00	Year
Central Fire Station	#46	15-Electrical	Central Fire Second Floor Plan	VFD for AHU-2 SF-2	Capital Replace	2-Good	3-High	2016	15	3	2034	\$	9,375.00	Year
Central Fire Station	#47	15-Electrical	Central Fire Second Floor Plan	VFD for AHU-2 RF-2	Capital Replace	2-Good	3-High	2016	15	3	2034	\$	9,375.00	Year
Central Fire Station	#49	15-Electrical	Central Fire Second Floor Plan	VFD for AHU-2 RF-1	Capital Replace	2-Good	3-High	2016	15	3	2034	\$	9,375.00	Year
City Hall/Public Safety	#257	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Matrix Weight lifting Machine	Capital Replace	3-Fair	1-Low	2011	20	3	2034	\$	8,750.00	Year
City Hall/Public Safety	#251	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Stove - Electric	Capital Replace	3-Fair	1-Low	2011	20	3	2034	\$	1,000.00	Year
City Hall/Public Safety	#335	12-Plumbing	City Hall, Public Safety Lower Level Plan	Pump Pump 3	Capital Replace	3-Fair	3-High	2011	20	3	2034	\$	9,375.00	Year
City Hall/Public Safety	#273	07-Interior Construction	City Hall, Public Safety First Floor Plan	PD Open Office	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	109,935.00	Year
City Hall/Public Safety	#247, #278	07-Interior Construction	City Hall, Public Safety First Floor Plan	Corridor	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	86,100.00	Year
City Hall/Public Safety	#225	07-Interior Construction	City Hall, Public Safety First Floor Plan	Council Chamber - note chamber windows on exterior	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	58,140.00	Year
City Hall/Public Safety	#225	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Council Chamber - Furniture (10 Council Member Chairs)	Capital Replace	3-Fair	2-Low	2012	20	2	2034	\$	6,250.00	Year
City Hall/Public Safety	#225	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Council Chamber - Furniture (Approx 50 Arm Chairs)	Capital Replace	3-Fair	1-Low	2012	20	2	2034	\$	31,250.00	Year
City Hall/Public Safety	#227	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Main Corridor, lobby - (11) Arm Chairs	Capital Replace	2-Fair	2-Low	2012	20	2	2034	\$	6,875.00	Year
City Hall/Public Safety	#227	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Main Corridor, lobby - (2) Tables	Capital Replace	3-Fair	1-Low	2012	20	2	2034	\$	2,500.00	Year
City Hall/Public Safety	#368	07-Interior Construction	City Hall, Public Safety Lower Level Plan	Mechanical Room	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	20	2	2034	\$	1,875.00	Year
City Hall/Public Safety	#456	07-Interior Construction	City Hall, Public Safety First Floor Plan	St. Croix Conference Room	Renovation-Light	2-Fair	2-Low	2012	20	2	2034	\$	19,285.00	Year
City Hall/Public Safety	#456	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	St. Croix Conference Room - 20 Person Conference	Capital Replace	3-Fair	1-Low	2012	20	2	2034	\$	37,500.00	Year
City Hall/Public Safety	#456	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	St. Croix Conference Room - (2) Conference Room Chairs	Capital Replace	3-Fair	1-Low	2012	20	2	2034	\$	12,500.00	Year
City Hall/Public Safety	#229	07-Interior Construction	City Hall, Public Safety First Floor Plan	Training room	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	50,295.00	Year
City Hall/Public Safety	#229	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Training room furniture - Approx. (69) Rolling Nesting	Capital Replace	3-Fair	1-Low	2012	20	2	2034	\$	43,125.00	Year
City Hall/Public Safety	#229	08-Equipment Furniture	City Hall, Public Safety First Floor Plan	Training room furniture - Approx (35) Nesting Tables	Capital Replace	3-Fair	1-Low	2012	20	2	2034	\$	43,750.00	Year
City Hall/Public Safety	#290	07-Interior Construction	City Hall, Public Safety First Floor Plan	Open Office	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	49,700.00	Year
City Hall/Public Safety	#297	07-Interior Construction	City Hall, Public Safety First Floor Plan	Open Office	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	38,675.00	Year
City Hall/Public Safety	#373	07-Interior Construction	City Hall, Public Safety Lower Level Plan	Evidence Storage	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	38,080.00	Year
City Hall/Public Safety	#243	07-Interior Construction	City Hall, Public Safety First Floor Plan	Offices	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	35,105.00	Year
City Hall/Public Safety	#292, #293	07-Interior Construction	City Hall, Public Safety First Floor Plan	Office	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	31,745.00	Year
City Hall/Public Safety	#240	07-Interior Construction	City Hall, Public Safety First Floor Plan	Cannon Conference Room	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	4,585.00	Year
City Hall/Public Safety	#457	07-Interior Construction	City Hall, Public Safety First Floor Plan	Mississippi Conference Room	Renovation-Light	3-Fair	1-Low	2012	20	2	2034	\$	7,840.00	Year
City Hall/Public Safety	#204	13-HVAC	City Hall, Public Safety Roof Plan	MAU-2 (Sally Port)	Capital Replace	3-Fair	2-Low	2012	20	2	2034	\$	24,000.00	Year
City Hall/Public Safety	#382	13-HVAC	City Hall, Public Safety Lower Level Plan	Fume Hood	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	18,750.00	Year
City Hall/Public Safety	#307	13-HVAC	City Hall, Public Safety Lower Level Plan	CRU-2 (Lower Level Server Room)	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	12,500.00	Year
City Hall/Public Safety	#383	13-HVAC	City Hall, Public Safety Lower Level Plan	Fume Hood	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	6,250.00	Year
City Hall/Public Safety	#185	13-HVAC	City Hall, Public Safety Roof Plan	CRU-3 Liebert Condenser DX	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	5,625.00	Year
City Hall/Public Safety	#227	13-HVAC	City Hall, Public Safety First Floor Plan	Destrat Fans (4)	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	5,000.00	Year
City Hall/Public Safety	#358	13-HVAC	City Hall, Public Safety Lower Level Plan	CO/NO Sensors	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	5,000.00	Year
City Hall/Public Safety	#349	13-HVAC	City Hall, Public Safety Lower Level Plan	CO/NO Sensors	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	2,500.00	Year
City Hall/Public Safety	#353	13-HVAC	City Hall, Public Safety Lower Level Plan	CO/NO Sensors	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	2,500.00	Year
City Hall/Public Safety	#356	13-HVAC	City Hall, Public Safety Lower Level Plan	CO/NO Sensors	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	2,500.00	Year
City Hall/Public Safety	#346	14-Mechanical Controls	City Hall, Public Safety Lower Level Plan	Air control module	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	6,250.00	Year
City Hall/Public Safety	#241, #244, #242	07-Interior Construction	City Hall, Public Safety First Floor Plan	Open Work Area	Renovation-Light	2-Good	1-Low	2012	20	2	2034	\$	145,705.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall, Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	2	2034	\$	25,000.00	Year
Central Fire Station	#176	15-Electrical	Central Station Site Plan	Parking Lot Lights (2)	Maintenance (Break Fix Item)	2-Good	1-Low	2010	25		2035	\$	1,000.00	Year
City Hall/Public Safety	#227	07-Interior Construction	City Hall, Public Safety First Floor Plan	Main Corridor, lobby	Renovation-Light	3-Fair	1-Low	2012	20	3	2035	\$	54,005.00	Year
City Hall/Public Safety	#223	13-HVAC	City Hall, Public Safety First Floor Plan	AHU-2 (West Main Level)	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	235,200.00	Year
City Hall/Public Safety	#340	13-HVAC	City Hall, Public Safety Lower Level Plan	Boiler-1 (Hot Water)	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	100,000.00	Year
City Hall/Public Safety	#342	13-HVAC	City Hall, Public Safety Lower Level Plan	Boiler-2 (Hot Water)	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	100,000.00	Year

City Hall/Public Safety	#364	13-HVAC	City Hall_Public Safety Lower Level Plan	AHU-3 (North Main Level)	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	99,800.00	Year
City Hall/Public Safety	#195	13-HVAC	City Hall_Public Safety Roof Plan	CU-1 (serves AHU-1) - 60 Nominal Tons	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	75,000.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	35,000.00	Year
City Hall/Public Safety	#194	13-HVAC	City Hall_Public Safety Roof Plan	CU-3 (serves AHU-3) - 20 Nominal Tons	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	25,000.00	Year
City Hall/Public Safety	#198	13-HVAC	City Hall_Public Safety Roof Plan	CRU-2 Liebert Condenser DX	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	25,000.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	25,000.00	Year
City Hall/Public Safety	SV	09-Special Construction	City Hall_Public Safety Site Plan	Was replaced in 2025 May	Maintenance (Break Fix Item)	1-Excellent	1-Low	2025	10		2035	\$	25,000.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	3	2035	\$	25,000.00	Year
City Hall/Public Safety	#350	13-HVAC	City Hall_Public Safety Lower Level Plan	MAU-1 (PD Parking Garage)	Capital Replace	3-Fair	3-High	2012	20	4	2036	\$	275,250.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	4	2036	\$	25,000.00	Year
City Hall/Public Safety	#351	13-HVAC	City Hall_Public Safety Lower Level Plan	Expansion Tank	Capital Replace	3-Fair	3-High	2011	25		2036	\$	6,250.00	Year
Central Fire Station	#38	13-HVAC	Central Fire Second Floor Plan	AHU-2 (Upper Level & Fitness)	Capital Replace	2-Good	3-High	2017	20		2037	\$	95,375.00	Year
Central Fire Station	#34	12-Plumbing	Central Fire Second Floor Plan	WH-1 Water Heater - Gas 291 Gal	Capital Replace	2-Good	3-High	2017	20		2037	\$	12,500.00	Year
Central Fire Station	#36	12-Plumbing	Central Fire Second Floor Plan	WH-2 Water Heater - Gas 291 Gal	Capital Replace	2-Good	3-High	2017	20		2037	\$	12,500.00	Year
Central Fire Station	SV	13-HVAC	Central Fire First Floor Plan	VAV's - 22	Capital Replace	3-Fair	3-High	2012	20	5	2037	\$	96,250.00	Year
Central Fire Station	#51	13-HVAC	Central Fire Second Floor Plan	B-2 - Fulton Endura Hydronic	Capital Replace	2-Good	3-High	2018	20	-1	2037	\$	93,750.00	Year
Central Fire Station	#52	13-HVAC	Central Fire Second Floor Plan	B-1 - Fulton Endura Hydronic	Capital Replace	2-Good	3-High	2018	20	-1	2037	\$	93,750.00	Year
Central Fire Station	#35	13-HVAC	Central Fire Second Floor Plan	AHU-1 (Main Level Office Area)	Capital Replace	2-Good	3-High	2018	20	-1	2037	\$	81,062.50	Year
Central Fire Station	#110	07-Interior Construction	Central Fire First Floor Plan	Training Room	Renovation- Light	2-Good	1-Low	2018	20	-1	2037	\$	52,640.00	Year
Central Fire Station	#114, #88	07-Interior Construction	Central Fire First Floor Plan	Corridor	Renovation- Light	2-Good	1-Low	2018	20	-1	2037	\$	44,555.00	Year
City Hall/Public Safety	#376	08-Equipment Furniture	City Hall_Public Safety Lower Level Plan	Forensic Dryer (Air Science Safekeeper)	Capital Replace	3-Fair	1-Low	2012	25		2037	\$	6,250.00	Year
City Hall/Public Safety	#381	08-Equipment Furniture	City Hall_Public Safety Lower Level Plan	Forensic Dryer (Air Science Safekeeper)	Capital Replace	3-Fair	3-High	2012	25		2037	\$	6,250.00	Year
City Hall/Public Safety	#381	08-Equipment Furniture	City Hall_Public Safety Lower Level Plan	Forensic Fume Chamber (Air Science SafeFume)	Capital Replace	3-Fair	3-High	2012	25		2037	\$	6,250.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	5	2037	\$	25,000.00	Year
Central Fire Station	#101	08-Equipment Furniture	Central Fire First Floor Plan	Stair Master	Capital Replace	2-Good	1-Low	2018	20		2038	\$	15,000.00	Year
Central Fire Station	#101	08-Equipment Furniture	Central Fire First Floor Plan	Treadmill - Nordic Track	Capital Replace	2-Good	1-Low	2018	20		2038	\$	5,000.00	Year
Central Fire Station	#101	08-Equipment Furniture	Central Fire First Floor Plan	Elliptical	Capital Replace	2-Good	1-Low	2018	20		2038	\$	5,000.00	Year
Central Fire Station	#100	08-Equipment Furniture	Central Fire First Floor Plan	Treadmill - Cybex	Capital Replace	2-Good	1-Low	2018	20		2038	\$	3,125.00	Year
Central Fire Station	#133	08-Equipment Furniture	Central Fire First Floor Plan	UniMac - Washer - commercial	Capital Replace	3-Fair	1-Low	2018	20		2038	\$	25,000.00	Year
Central Fire Station	#65, #67, #81	07-Interior Construction	Central Fire Second Floor Plan	Day Room/Kitchen/Living Room has 435 SF	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	43,890.00	Year
Central Fire Station	#109	11-Fire Protection	Central Fire First Floor Plan	Fire Panel	Capital Replace	2-Good	3-High	2018	20		2038	\$	43,750.00	Year
Central Fire Station	#92	07-Interior Construction	Central Fire First Floor Plan	Open Work Area	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	41,125.00	Year
Central Fire Station	#55, #62	07-Interior Construction	Central Fire Second Floor Plan	Corridors - NOTE: carpet tile is discontinued with no	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	38,710.00	Year
Central Fire Station	#11	13-HVAC	Central Station Roof Plan	CU-1 (serves AHU-1)	Capital Replace	2-Good	3-High	2018	20		2038	\$	37,500.00	Year
Central Fire Station	#5	13-HVAC	Central Station Roof Plan	CU-2 (serves AHU-2)	Capital Replace	2-Good	3-High	2018	20		2038	\$	37,500.00	Year
Central Fire Station	#9	07-Interior Construction	Central Fire First Floor Plan	Fitness Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	31,500.00	Year
Central Fire Station	#58, #60, #57, #55	07-Interior Construction	Central Fire Second Floor Plan	Dorm Rooms - NOTE: carpet tile is discontinued with no attic stock	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	31,325.00	Year
Central Fire Station	#102	13-HVAC	Central Fire First Floor Plan	IR Heating - West App Bay (3 full rows length of bay)	Capital Replace	2-Good	3-High	2018	20		2038	\$	30,375.00	Year
Central Fire Station	#61	07-Interior Construction	Central Fire Second Floor Plan	Locker Room - NOTE: carpet tile is discontinued with no	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	22,890.00	Year
Central Fire Station	#39	13-HVAC	Central Fire Second Floor Plan	P-2 - base mount pump	Capital Replace	2-Good	3-High	2018	20		2038	\$	22,500.00	Year
Central Fire Station	#41	13-HVAC	Central Fire Second Floor Plan	P-1 - base mount pump	Capital Replace	2-Good	3-High	2018	20		2038	\$	22,500.00	Year
Central Fire Station	#132	07-Interior Construction	Central Fire First Floor Plan	Gear Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	20,020.00	Year
Central Fire Station	#37	12-Plumbing	Central Fire Second Floor Plan	Mixing Valve	Capital Replace	2-Good	3-High	2018	20		2038	\$	18,750.00	Year
Central Fire Station	#18	07-Interior Construction	Central Fire Second Floor Plan	Training Tower	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	17,500.00	Year
Central Fire Station	#117	13-HVAC	Central Fire First Floor Plan	IR Heating - East App Bay	Capital Replace	2-Good	3-High	2018	20		2038	\$	15,000.00	Year
Central Fire Station	#32	07-Interior Construction	Central Fire Second Floor Plan	Mezz Circulation Corridor	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	12,740.00	Year
Central Fire Station	#90	09-Special Construction	Central Fire Second Floor Plan	Bauer Compressor-2-Stage	Capital Replace	2-Good	3-High	2018	20		2038	\$	12,500.00	Year
Central Fire Station	#89	07-Interior Construction	Central Fire First Floor Plan	Conference Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	10,290.00	Year
Central Fire Station	#96	07-Interior Construction	Central Fire First Floor Plan	Office	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	10,185.00	Year
Central Fire Station	#93	07-Interior Construction	Central Fire First Floor Plan	Office	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	10,115.00	Year
Central Fire Station	#63, #66, #76, #79	07-Interior Construction	Central Fire Second Floor Plan	Shower/Toilets	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	10,080.00	Year
Central Fire Station	#90	07-Interior Construction	Central Fire First Floor Plan	Conference Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	9,590.00	Year
Central Fire Station	#10	13-HVAC	Central Station Roof Plan	CU-3 (Serves FC-2)	Capital Replace	2-Good	3-High	2018	20		2038	\$	9,375.00	Year
Central Fire Station	#33	09-Special Construction	Central Fire Second Floor Plan	Hotsy System/car wash	Capital Replace	2-Good	2-Medium	2018	20		2038	\$	9,375.00	Year
Central Fire Station	#127	07-Interior Construction	Central Fire First Floor Plan	EMS Storage Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	9,065.00	Year
Central Fire Station	#103	08-Equipment Furniture	Central Fire First Floor Plan	Cybox Leg Press Machine	Capital Replace	2-Good	1-Low	2018	20		2038	\$	8,750.00	Year
Central Fire Station	#128	07-Interior Construction	Central Fire First Floor Plan	SCBA Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	8,575.00	Year
Central Fire Station	#108	08-Equipment Furniture	Central Fire First Floor Plan	Free weights, Kettle Bells, Medicine Balls, Bands	Capital Replace	2-Good	1-Low	2018	20		2038	\$	6,250.00	Year
Central Fire Station	#115	12-Plumbing	Central Fire First Floor Plan	SP-1 Sump Pump for Elevator	Capital Replace	2-Good	3-High	2018	20		2038	\$	6,250.00	Year
Central Fire Station	#139	07-Interior Construction	Central Fire First Floor Plan	Gear Wash	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	6,055.00	Year
Central Fire Station	#91	07-Interior Construction	Central Fire First Floor Plan	Office	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	6,020.00	Year
Central Fire Station	#94	07-Interior Construction	Central Fire First Floor Plan	Restrooms	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	4,445.00	Year
Central Fire Station	#72	07-Interior Construction	Central Fire Second Floor Plan	Laundry Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	3,990.00	Year
Central Fire Station	#126	07-Interior Construction	Central Fire First Floor Plan	Maintenance/Tool Shop	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	3,395.00	Year
Central Fire Station	#85	07-Interior Construction	Central Fire Second Floor Plan	Server Room	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	3,220.00	Year
Central Fire Station	#77	08-Equipment Furniture	Central Fire Second Floor Plan	Oven - Residential Gas	Capital Replace	2-Good	1-Low	2018	20		2038	\$	3,125.00	Year
Central Fire Station	#81	08-Equipment Furniture	Central Fire Second Floor Plan	Recliners (6)	Capital Replace	2-Good	1-Low	2018	20		2038	\$	3,000.00	Year
Central Fire Station	#97	07-Interior Construction	Central Fire First Floor Plan	Shower Room/Restroom	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	2,800.00	Year
Central Fire Station	#180	02-Stitework/Building Earthwork	Central Station Site Plan	Generator Enclosure	Maintenance (Break Fix Item)	2-Good	1-Low	2018	20		2038	\$	2,500.00	Year

Central Fire Station	#108	08-Equipment Furniture	Central Fire First Floor Plan	Rogue Smith Machine with bench	Capital Replace	2-Good	1-Low	2018	20		2038	\$	2,500.00	Year
Central Fire Station	#74	07-Interior Construction	Central Fire Second Floor Plan	Linens Storage	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	2,415.00	Year
Central Fire Station	#78	08-Equipment Furniture	Central Fire Second Floor Plan	Refrigerators	Capital Replace	2-Good	1-Low	2018	20		2038	\$	2,000.00	Year
Central Fire Station	#80	07-Interior Construction	Central Fire Second Floor Plan	Janitorial Closet	Renovation- Light	2-Good	1-Low	2018	20		2038	\$	1,890.00	Year
Central Fire Station	#73	08-Equipment Furniture	Central Fire Second Floor Plan	5 Burner Stove Top- Residential Gas	Capital Replace	2-Good	1-Low	2018	20		2038	\$	1,875.00	Year
Central Fire Station	#122	12- Plumbing	Central Fire First Floor Plan	Hi/lo drinking fountain with bottle filler	Capital Replace	2-Good	1-Low	2018	20		2038	\$	1,875.00	Year
Central Fire Station	#95	12- Plumbing	Central Fire First Floor Plan	Hi/Lo Drinking Fountain with Bottle Filler	Capital Replace	2-Good	1-Low	2018	20		2038	\$	1,875.00	Year
Central Fire Station	#106	08-Equipment Furniture	Central Fire First Floor Plan	Concept 2 Row Machine	Capital Replace	2-Good	1-Low	2018	20		2038	\$	1,500.00	Year
Central Fire Station	#69	08-Equipment Furniture	Central Fire Second Floor Plan	Dishwasher- residential	Capital Replace	2-Good	1-Low	2018	20		2038	\$	1,250.00	Year
Central Fire Station	#105	08-Equipment Furniture	Central Fire First Floor Plan	Assault Airbike Machine	Capital Replace	2-Good	1-Low	2018	20		2038	\$	1,000.00	Year
Central Fire Station	#137	08-Equipment Furniture	Central Fire First Floor Plan	Washer - residential	Capital Replace	2-Good	1-Low	2018	20		2038	\$	875.00	Year
Central Fire Station	#71	08-Equipment Furniture	Central Fire Second Floor Plan	Microwave - Residential	Capital Replace	2-Good	1-Low	2018	20		2038	\$	875.00	Year
Central Fire Station	#75	08-Equipment Furniture	Central Fire Second Floor Plan	Range Hood- Residential	Capital Replace	2-Good	1-Low	2018	20		2038	\$	625.00	Year
Central Fire Station	#131	07-Interior Construction	Central Fire First Floor Plan	Corridor - expoxy floors redone in 2023	Renovation- Light	1-Excellent	1-Low	2018	20		2038	\$	8,715.00	Year
Central Fire Station	#68	08-Equipment Furniture	Central Fire Second Floor Plan	Dryer - residential	Capital Replace	1-Excellent	1-Low	2018	20		2038	\$	875.00	Year
City Hall/Public Safety	#348	13-HVAC	City Hall_ Public Safety Lower Level Plan	Pump (base mount)	Capital Replace	3-Fair	3-High	2018	20		2038	\$	7,031.25	Year
Central Fire Station	#4	06-Roof	Central Station Roof Plan	Roof A (with solar panels covering approx 40%)	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	657,910.00	Year
Central Fire Station	#12	06-Roof	Central Station Roof Plan	Roof C	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	113,107.50	Year
Central Fire Station	#2	06-Roof	Central Station Roof Plan	Roof H	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	30,250.00	Year
Central Fire Station	#14	06-Roof	Central Station Roof Plan	Roof D	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	28,930.00	Year
Central Fire Station	#54	06-Roof	Central Station Roof Plan	Roof F	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	19,360.00	Year
Central Fire Station	#17, #82	06-Roof	Central Station Roof Plan	Paver Patio Roof	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	16,625.00	Year
Central Fire Station	#16	06-Roof	Central Station Roof Plan	Roof E	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	9,762.50	Year
Central Fire Station	#1	06-Roof	Central Station Roof Plan	Roof G	Roof- EPDM Replace	2-Good	2-Medium	2018	20	1	2039	\$	7,617.50	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_ Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	8	2040	\$	25,000.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_ Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	8	2040	\$	25,000.00	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_ Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	8	2040	\$	25,000.00	Year
City Hall/Public Safety	#347	13-HVAC	City Hall_ Public Safety Lower Level Plan	Pump (base mount)	Capital Replace	2-Good	3-High	2012	20	-1	2040	\$	7,031.25	Year
City Hall/Public Safety	SV	13-HVAC	City Hall_ Public Safety Lower Level Plan	VAV's - 8	Capital Replace	3-Fair	3-High	2012	20	8	2040	\$	25,000.00	Year
City Hall/Public Safety	#189	13-HVAC	City Hall_ Public Safety Roof Plan	EF-10	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#191	13-HVAC	City Hall_ Public Safety Roof Plan	EF-3	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#197	13-HVAC	City Hall_ Public Safety Roof Plan	EF-2	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#200	13-HVAC	City Hall_ Public Safety Roof Plan	EF13	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#201	13-HVAC	City Hall_ Public Safety Roof Plan	EF-4	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#206	13-HVAC	City Hall_ Public Safety Roof Plan	EF-8	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#208	13-HVAC	City Hall_ Public Safety Roof Plan	EF-11	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#209	13-HVAC	City Hall_ Public Safety Roof Plan	EF-5	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#210	13-HVAC	City Hall_ Public Safety Roof Plan	EF-7	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#211	13-HVAC	City Hall_ Public Safety Roof Plan	EF-6	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#212	13-HVAC	City Hall_ Public Safety Roof Plan	EF-9	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#213	13-HVAC	City Hall_ Public Safety Roof Plan	EF-12	Capital Replace	3-Fair	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#183	13-HVAC	City Hall_ Public Safety Roof Plan	EF-1	Capital Replace	2-Good	3-High	2011	30	-1	2040	\$	3,125.00	Year
City Hall/Public Safety	#404, #25, #334	15-Electrical	City Hall_ Public Safety Site Plan	Generator - 800 KW / 1500 Gal Diesel with (2) ATS	Capital Replace	3-Fair	3-High	2011	30		2041	\$	1,500,000.00	Year
Central Fire Station	#40	12- Plumbing	Central Fire Second Floor Plan	WS-1 Water Softener	Capital Replace	2-Good	3-High	2017	25		2042	\$	6,250.00	Year
Central Fire Station	#44	12- Plumbing	Central Fire Second Floor Plan	Expansion Tank (Boiler Loop Water)	Capital Replace	2-Good	3-High	2017	25		2042	\$	6,250.00	Year
Central Fire Station	#170	15-Electrical	Central Station Site Plan	LED Parking Lot Lights (5)	Maintenance (Break Fix Item)	2-Good	1-Low	2017	25		2042	\$	2,500.00	Year
Central Fire Station	#42	13-HVAC	Central Fire Second Floor Plan	Expansion Tank (Domestic Hot Water)	Capital Replace	2-Good	3-High	2017	25		2042	\$	625.00	Year
City Hall/Public Safety	#384	08-Equipment Furniture	City Hall_ Public Safety Lower Level Plan	Reception Evidence Counter	Capital Replace	3-Fair	3-High	2022	20		2042	\$	3,125.00	Year
City Hall/Public Safety	#403	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Sally Port Garage Door - 24'x9'	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	18,750.00	Year
City Hall/Public Safety	#413	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Evidence Garage Door - (16'x9')	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	18,750.00	Year
City Hall/Public Safety	#431	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Aluminum glass doors (2)	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	13,750.00	Year
City Hall/Public Safety	#424	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	PD Garage Door (12'x11')	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	12,500.00	Year
City Hall/Public Safety	#418	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Double Doors - Metal Hollow (Receiving Door)	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	11,250.00	Year
City Hall/Public Safety	#419	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Evidence Garage Door - (10'x9')	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	9,375.00	Year
City Hall/Public Safety	#436	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Aluminum glass door with sidelight and transom	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	9,375.00	Year
City Hall/Public Safety	#443	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Aluminum glass door with sidelight and transom	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	9,375.00	Year
City Hall/Public Safety	#402	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Door - Aluminum/Glass	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	6,875.00	Year
City Hall/Public Safety	#412	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Patio Glass/Aluminum Door	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	6,875.00	Year
City Hall/Public Safety	#417	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Door - Glass/Aluminum	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	6,875.00	Year
City Hall/Public Safety	#421	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Door - metal hollow with card reader	Doors (Exterior)- Replace	3-Fair	2-Medium	2012	30		2042	\$	5,625.00	Year
City Hall/Public Safety	#416	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Windows (3) (7'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30		2042	\$	13,125.00	Year
City Hall/Public Safety	#380	08-Equipment Furniture	City Hall_ Public Safety Lower Level Plan	Room Partition	Maintenance (Break Fix Item)	3-Fair	1-Low	2012	30		2042	\$	50,000.00	Year
City Hall/Public Safety	#387	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Curtain wall (20'x22')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30		2042	\$	55,000.00	Year
City Hall/Public Safety	#430	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Curtain Wall (22'x18')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30		2042	\$	49,500.00	Year
City Hall/Public Safety	#386	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Curtain Wall - (18'x20')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30		2042	\$	45,000.00	Year
City Hall/Public Safety	#414	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Windows (35'x10')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30		2042	\$	43,750.00	Year
City Hall/Public Safety	#385	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Curtain wall (30'x10')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30		2042	\$	41,250.00	Year
City Hall/Public Safety	#394, #396	05-Exterior Enclosure	City Hall_ Public Safety Site Plan	Windows (8) (8'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30		2042	\$	40,000.00	Year

City Hall/Public Safety	#432	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain Wall (22'x12')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	33,000.00	Year
City Hall/Public Safety	#395	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (24'x10')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	30,000.00	Year
City Hall/Public Safety	#398	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (24'x10')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	30,000.00	Year
City Hall/Public Safety	#428	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (24'x10')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	30,000.00	Year
City Hall/Public Safety	#429	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (24'x10')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	30,000.00	Year
City Hall/Public Safety	#397	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (21'x10')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	26,250.00	Year
City Hall/Public Safety	#427	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (6) (7'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	26,250.00	Year
City Hall/Public Safety	#388, #390	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (3) (8'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	15,000.00	Year
City Hall/Public Safety	#386	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Front Doors - Aluminum/Glass (2)	Doors (Exterior)- Replace	2-Good	2-Medium	2012	30			2042	\$	13,750.00	Year
City Hall/Public Safety	#407	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (3) (7'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	13,125.00	Year
City Hall/Public Safety	#388	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Curtain wall (20'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	12,500.00	Year
City Hall/Public Safety	#389	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	12,000.00	Year
City Hall/Public Safety	#393	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	12,000.00	Year
City Hall/Public Safety	#400	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	12,000.00	Year
City Hall/Public Safety	#405	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	12,000.00	Year
City Hall/Public Safety	#409	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	12,000.00	Year
City Hall/Public Safety	#439	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (12'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	12,000.00	Year
City Hall/Public Safety	#412	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Patio Curtain Wall - (10'x9')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	11,250.00	Year
City Hall/Public Safety	#435	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (2) (8'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	10,000.00	Year
City Hall/Public Safety	#441	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Windows (2) (8'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	10,000.00	Year
City Hall/Public Safety	#410	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (8'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	5,000.00	Year
City Hall/Public Safety	#438	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (8'x5')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	5,000.00	Year
City Hall/Public Safety	#402	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (4'x7')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	3,500.00	Year
City Hall/Public Safety	#417	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window - (7'x3')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	2,625.00	Year
City Hall/Public Safety	#415	05-Exterior Enclosure	City Hall_Public Safety Site Plan	Window (5'x3')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30			2042	\$	1,875.00	Year
Central Fire Station	SV	13-HVAC	Central Fire First Floor Plan	VAVs - 22	Capital Replace	3-Fair	3-High	2012	20	11		2043	\$	96,250.00	Year
Central Fire Station	#98	07-Interior Construction	Central Fire First Floor Plan	App Bay West - epoxy floors redone in 2023	Renovation-Light	1-Excellent	1-Low	2023	20			2043	\$	196,840.00	Year
Central Fire Station	#116	07-Interior Construction	Central Fire First Floor Plan	Apparatus Bay East - epoxy floors redone in 2023	Renovation-Light	1-Excellent	1-Low	2023	20			2043	\$	123,935.00	Year
Central Fire Station	#121	13-HVAC	Central Fire First Floor Plan	CO/NO Sensors	Capital Replace	1-Excellent	3-High	2023	20			2043	\$	5,000.00	Year
Central Fire Station	#124	13-HVAC	Central Fire First Floor Plan	CO/NO sensors	Capital Replace	1-Excellent	3-High	2023	20			2043	\$	5,000.00	Year
Central Fire Station	#125	13-HVAC	Central Fire First Floor Plan	CO/NO Sensors	Capital Replace	1-Excellent	3-High	2023	20			2043	\$	5,000.00	Year
Central Fire Station	#70	08-Equipment Furniture	Central Fire Second Floor Plan	Washer - residential	Capital Replace	1-Excellent	1-Low	2023	20			2043	\$	875.00	Year
Central Fire Station	#144	15-Electrical	Central Station Site Plan	Parking lot Lights (5) single head / (1) double head	Maintenance (Break Fix Item)	2-Good	1-Low	2018	25			2043	\$	3,500.00	Year
Central Fire Station	#158	15-Electrical	Central Station Site Plan	Parking lot light (1)	Maintenance (Break Fix Item)	2-Good	1-Low	2018	25			2043	\$	500.00	Year
City Hall/Public Safety	#199	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Kalwall skylight (75'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30	1		2043	\$	82,500.00	Year
City Hall/Public Safety	#214	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Kalwall skylight (75'x8')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30	1		2043	\$	82,500.00	Year
City Hall/Public Safety	#186	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Windows - transom (95'x6')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30	1		2043	\$	71,250.00	Year
City Hall/Public Safety	#196	05-Exterior Enclosure	City Hall_Public Safety Roof Plan	Windows - transom (95'x6')	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2012	30	1		2043	\$	71,250.00	Year
Central Fire Station	#78	08-Equipment Furniture	Central Fire Second Floor Plan	Refrigerator	Capital Replace	2-Good	1-Low	2024	20			2044	\$	1,000.00	Year
City Hall/Public Safety	#276	10-Conveying Systems	City Hall_Public Safety First Floor Plan	Elevator- Hydraulic	Capital Replace	2-Good	3-High	2012	30	2		2044	\$	187,500.00	Year
City Hall/Public Safety	#310	10-Conveying Systems	City Hall_Public Safety Lower Level Plan	Elevator Equipment	Capital Replace	2-Good	3-High	2012	30	2		2044	\$	62,500.00	Year
Central Fire Station	#113	13-HVAC	Central Station Roof Plan	EF-5 (Rooms 107, 108, 109A, 201, 205)	Capital Replace	2-Good	3-High	2017	30			2047	\$	3,125.00	Year
Central Fire Station	#15	13-HVAC	Central Station Roof Plan	EF-4 (Kitchen Hood)	Capital Replace	2-Good	3-High	2017	30			2047	\$	3,125.00	Year
Central Fire Station	#3	13-HVAC	Central Station Roof Plan	EF-3 (Rooms 106, 209, 212, 214, 220, 222)	Capital Replace	2-Good	3-High	2017	30			2047	\$	3,125.00	Year
Central Fire Station	SV	13-HVAC	Central Station Roof Plan	EF-1 (West App Bay)	Capital Replace	2-Good	3-High	2017	30			2047	\$	3,125.00	Year
Central Fire Station	SV	13-HVAC	Central Station Roof Plan	EF-2 (East App Bay)	Capital Replace	2-Good	3-High	2017	30			2047	\$	3,125.00	Year
Central Fire Station	SV	13-HVAC	Central Fire First Floor Plan	VAVs - 22	Capital Replace	3-Fair	3-High	2012	20	15		2047	\$	96,250.00	Year
Central Fire Station	#26	10-Conveying Systems	Central Fire Second Floor Plan	Elevator Cab-2 stop Hydraulic	Capital Replace	2-Good	3-High	2018	30			2048	\$	187,500.00	Year
Central Fire Station	#22	13-HVAC	Central Fire Second Floor Plan	MUA-1 (West App Bay)	Capital Replace	2-Good	3-High	2018	30			2048	\$	110,625.00	Year
Central Fire Station	#20	13-HVAC	Central Fire Second Floor Plan	MUA-2 (East App Bay)	Capital Replace	2-Good	3-High	2018	30			2048	\$	70,312.50	Year
Central Fire Station	#87	10-Conveying Systems	Central Fire First Floor Plan	Elevator Equipment	Capital Replace	2-Good	3-High	2018	30			2048	\$	62,500.00	Year
Central Fire Station	#84	05-Exterior Enclosure	Central Station Site Plan	Curtain Wall 25x17	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30			2048	\$	53,125.00	Year
Central Fire Station	#141	05-Exterior Enclosure	Central Station Site Plan	Curtain Wall 31x13	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30			2048	\$	50,375.00	Year
Central Fire Station	#112	09-Special Construction	Central Fire First Floor Plan	Divider wall- 8x30	Capital Replace	2-Good	1-Low	2018	30			2048	\$	50,000.00	Year
Central Fire Station	#177	05-Exterior Enclosure	Central Station Site Plan	Windows 68x3	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30			2048	\$	25,500.00	Year
Central Fire Station	#153	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#156	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#157	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#164	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#166	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#171	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#172	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#173	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#179	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#181	05-Exterior Enclosure	Central Station Site Plan	App Bay West - Garage Door 14x14 (most components)	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30			2048	\$	25,000.00	Year
Central Fire Station	#147	05-Exterior Enclosure	Central Station Site Plan	Windows 4x7 (7)	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30			2048	\$	24,500.00	Year
Central Fire Station	#165	05-Exterior Enclosure	Central Station Site Plan	Windows 23x8	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30			2048	\$	23,000.00	Year

Central Fire Station	#162	05-Exterior Enclosure	Central Station Site Plan	Windows 6x30	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	22,500.00	Year
Central Fire Station	#84	05-Exterior Enclosure	Central Station Site Plan	Curtain Wall 10x17	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	21,250.00	Year
Central Fire Station	#145	05-Exterior Enclosure	Central Station Site Plan	Windows 2x78	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	19,500.00	Year
Central Fire Station	#154	05-Exterior Enclosure	Central Station Site Plan	Windows 18x8	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	18,000.00	Year
Central Fire Station	#19	13-HVAC	Central Fire Second Floor Plan	MUA-3 (Training Stair)	Capital Replace	2-Good	3-High	2018	30		2048	\$	15,937.50	Year
Central Fire Station	#111	07-Interior Construction	Central Fire First Floor Plan	Fire Shutter	Doors (Interior)- Replace	2-Good	3-High	2018	30		2048	\$	12,500.00	Year
Central Fire Station	#143	05-Exterior Enclosure	Central Station Site Plan	Windows 4x6 (4)	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	12,000.00	Year
Central Fire Station	#150	05-Exterior Enclosure	Central Station Site Plan	Window 6x24	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	10,500.00	Year
Central Fire Station	#151	05-Exterior Enclosure	Central Station Site Plan	Windows (2) 6x7	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	10,500.00	Year
Central Fire Station	#159	05-Exterior Enclosure	Central Station Site Plan	Windows (3) 3x7	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	7,875.00	Year
Central Fire Station	#154	05-Exterior Enclosure	Central Station Site Plan	Windows (2) 3x10	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	7,500.00	Year
Central Fire Station	#134	05-Exterior Enclosure	Central Station Site Plan	Door - aluminum glass door	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30		2048	\$	6,875.00	Year
Central Fire Station	#160	05-Exterior Enclosure	Central Station Site Plan	Door - aluminum glass with sidelights and transom	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30		2048	\$	6,875.00	Year
Central Fire Station	#161	05-Exterior Enclosure	Central Station Site Plan	Door - aluminum glass with sidelights and transom	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30		2048	\$	6,875.00	Year
Central Fire Station	#167	05-Exterior Enclosure	Central Station Site Plan	Door - aluminum glass with transom	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30		2048	\$	6,875.00	Year
Central Fire Station	#175	05-Exterior Enclosure	Central Station Site Plan	Door - Aluminum glass with transom	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30		2048	\$	6,875.00	Year
Central Fire Station	#83	05-Exterior Enclosure	Central Fire Second Floor Plan	Door - aluminum glass door with transom	Doors (Exterior)- Replace	2-Good	2-Medium	2018	30		2048	\$	6,875.00	Year
Central Fire Station	#6	13-HVAC	Central Station Roof Plan	EF 7 (Mezz Training)	Capital Replace	2-Good	3-High	2018	30		2048	\$	3,125.00	Year
Central Fire Station	#7	13-HVAC	Central Station Roof Plan	EF-6 (Training stair)	Capital Replace	2-Good	3-High	2018	30		2048	\$	3,125.00	Year
Central Fire Station	#8	13-HVAC	Central Station Roof Plan	EF-8 (Gear Wash)	Capital Replace	2-Good	3-High	2018	30		2048	\$	3,125.00	Year
Central Fire Station	#9	13-HVAC	Central Station Roof Plan	EF-9 (Toilet)	Capital Replace	2-Good	3-High	2018	30		2048	\$	3,125.00	Year
Central Fire Station	SV	13-HVAC	Central Station Roof Plan	EF-10 (Flammable Storage Cabinets)	Capital Replace	2-Good	3-High	2018	30		2048	\$	3,125.00	Year
Central Fire Station	#182	05-Exterior Enclosure	Central Station Site Plan	Windows (2) 6x6	Windows- Replace Pane/Panes/IGU	2-Good	2-Medium	2018	30		2048	\$	187,500.00	Year
Central Fire Station	#178	15-Electrical	Central Station Site Plan	Generator - 150 KW Natural Gas with ATS	Capital Replace	1-Excellent	3-High	2018	30		2048	\$	187,500.00	Year
City Hall/Public Safety	#355	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	3-Fair	3-High	2011	40		2051	\$	3,125.00	Year
Central Fire Station	SV	13-HVAC	Central Fire First Floor Plan	VAVs - 22	Capital Replace	3-Fair	3-High	2012	20	20	2052	\$	96,250.00	Year
City Hall/Public Safety	#318	13-HVAC	City Hall_Public Safety Lower Level Plan	CUH	Capital Replace	3-Fair	3-High	2012	40		2052	\$	26,250.00	Year
City Hall/Public Safety	#306	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	3-Fair	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#329	13-HVAC	City Hall_Public Safety Lower Level Plan	UH-3	Capital Replace	3-Fair	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#345	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	3-Fair	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#357	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	3-Fair	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#362	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	3-Fair	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#370	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	3-Fair	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#379	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	3-Fair	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#287	08-Equipment Furniture	City Hall_Public Safety First Floor Plan	Lockers (19)	Capital Replace	2-Good	1-Low	2012	40		2052	\$	11,875.00	Year
City Hall/Public Safety	#339	11-Fire Protection	City Hall_Public Safety Lower Level Plan	Fire Riser	Capital Replace	2-Good	3-High	2012	40		2052	\$	37,500.00	Year
City Hall/Public Safety	#352	11-Fire Protection	City Hall_Public Safety Lower Level Plan	Dry System Fire Riser for 1st floor IT room in CH	Capital Replace	2-Good	3-High	2012	40		2052	\$	37,500.00	Year
City Hall/Public Safety	#216	15-Electrical	City Hall_Public Safety First Floor Plan	Switchboard 480/270 600 AMPS	Capital Replace	2-Good	3-High	2012	40		2052	\$	93,750.00	Year
City Hall/Public Safety	#218	13-HVAC	City Hall_Public Safety First Floor Plan	UH (Mechanical Mezz)	Capital Replace	2-Good	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#277	15-Electrical	City Hall_Public Safety First Floor Plan	Sub-Panels (5)	Maintenance (Break Fix Item)	2-Good	3-High	2012	40		2052	\$	31,250.00	Year
City Hall/Public Safety	#291	15-Electrical	City Hall_Public Safety First Floor Plan	Sub-Panel (1)	Maintenance (Break Fix Item)	2-Good	3-High	2012	40		2052	\$	6,250.00	Year
City Hall/Public Safety	#221	13-HVAC	City Hall_Public Safety First Floor Plan	UH (Mechanical Mezz)	Capital Replace	2-Good	3-High	2012	40		2052	\$	3,125.00	Year
City Hall/Public Safety	#311	15-Electrical	City Hall_Public Safety Lower Level Plan	Sub-Panel (1)	Maintenance (Break Fix Item)	2-Good	3-High	2012	40		2052	\$	6,250.00	Year
Central Fire Station	#29	15-Electrical	Central Fire Second Floor Plan	Main Switchgear (208/120 800 AMP)	Capital Replace	2-Good	3-High	2017	40		2057	\$	93,750.00	Year
Central Fire Station	#64	08-Equipment Furniture	Central Fire Second Floor Plan	Lockers (60)	Capital Replace	2-Good	1-Low	2018	40		2058	\$	37,500.00	Year
Central Fire Station	#104	11-Fire Protection	Central Fire First Floor Plan	Fire Riser	Capital Replace	2-Good	3-High	2018	40		2058	\$	37,500.00	Year
Central Fire Station	#152	02-Sitework/Building Earthwork	Central Station Site Plan	Concrete Apron (2,229 SF)	Concrete- Repair	2-Good	1-Low	2018	40		2058	\$	12,500.00	Year
Central Fire Station	#138	02-Sitework/Building Earthwork	Central Station Site Plan	Sidewalk	Capital Replace	2-Good	1-Low	2018	40		2058	\$	6,250.00	Year
Central Fire Station	#163	02-Sitework/Building Earthwork	Central Station Site Plan	Sidewalk	Concrete- Repair	2-Good	1-Low	2018	40		2058	\$	6,250.00	Year
Central Fire Station	#48	13-HVAC	Central Fire Second Floor Plan	AS-1 Air separator	Capital Replace	2-Good	3-High	2018	40		2058	\$	3,125.00	Year
Central Fire Station	#146	02-Sitework/Building Earthwork	Central Station Site Plan	Sidewalk	Concrete- Repair	1-Excellent	1-Low	2018	40		2058	\$	6,250.00	Year
City Hall/Public Safety	#324	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	1-Excellent	3-High	2021	40		2061	\$	3,125.00	Year
City Hall/Public Safety	#332	15-Electrical	City Hall_Public Safety Lower Level Plan	Switchboard 480/270 1200 AMPS	Capital Replace	2-Good	3-High	2012	50		2062	\$	93,750.00	Year
City Hall/Public Safety	#336	15-Electrical	City Hall_Public Safety Lower Level Plan	Sub-Panels (5)	Maintenance (Break Fix Item)	2-Good	3-High	2012	50		2062	\$	31,250.00	Year
City Hall/Public Safety	#367	15-Electrical	City Hall_Public Safety Lower Level Plan	Sub-panels (2)	Maintenance (Break Fix Item)	2-Good	3-High	2012	50		2062	\$	12,500.00	Year
City Hall/Public Safety	#369	15-Electrical	City Hall_Public Safety Lower Level Plan	Sub-Panels (2)	Maintenance (Break Fix Item)	2-Good	3-High	2012	50		2062	\$	12,500.00	Year
City Hall/Public Safety	#378	13-HVAC	City Hall_Public Safety Lower Level Plan	UH	Capital Replace	1-Excellent	3-High	2025	40		2065	\$	3,125.00	Year
Central Fire Station	#27	15-Electrical	Central Fire Second Floor Plan	DPP	Capital Replace	1-Excellent	3-High	2017	50		2067	\$	93,750.00	Year
Central Fire Station	#86	15-Electrical	Central Fire Second Floor Plan	DPN-2	Capital Replace	1-Excellent	3-High	2017	50		2067	\$	93,750.00	Year
Central Fire Station	#31	15-Electrical	Central Fire Second Floor Plan	Sub-Panel (1)	Maintenance (Break Fix Item)	1-Excellent	3-High	2017	50		2067	\$	6,250.00	Year
Central Fire Station	#23	15-Electrical	Central Fire Second Floor Plan	MSB-1 (208/120 1000 AMP)	Capital Replace	1-Excellent	3-High	2018	50		2068	\$	93,750.00	Year



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Criticality	(All)
Current Condition	(All)
Area of work	(All)

Columns			
Values	Central Fire Station	City Hall/Public Safety	Grand Total
Sum of 2025	\$ -	\$ -	\$ -
Sum of 2026	\$ 33,183	\$ 178,950	\$ 212,133
Sum of 2027	\$ 76,580	\$ 142,100	\$ 218,680
Sum of 2028	\$ 70,364	\$ 250,850	\$ 321,214
Sum of 2029	\$ -	\$ 219,900	\$ 219,900
Sum of 2030	\$ 2,325	\$ 446,171	\$ 448,496
Sum of 2031	\$ -	\$ 1,298,739	\$ 1,298,739
Sum of 2032	\$ 68,475	\$ 1,082,846	\$ 1,151,321
Sum of 2033	\$ 105,958	\$ 1,485,310	\$ 1,591,268
Sum of 2034	\$ 67,375	\$ 1,391,341	\$ 1,458,716
Sum of 2035	\$ 1,440	\$ 1,186,567	\$ 1,188,007
Sum of 2036	\$ -	\$ 453,620	\$ 453,620
Sum of 2037	\$ 885,221	\$ 66,500	\$ 951,721
Sum of 2038	\$ 1,138,480	\$ 10,969	\$ 1,149,449
Sum of 2039	\$ 1,413,700	\$ -	\$ 1,413,700
Sum of 2040	\$ -	\$ 242,156	\$ 242,156
Sum of 2041	\$ -	\$ 2,520,000	\$ 2,520,000
Sum of 2042	\$ 26,875	\$ 1,442,650	\$ 1,469,525
Sum of 2043	\$ 768,944	\$ 541,200	\$ 1,310,144
Sum of 2044	\$ 1,800	\$ 450,000	\$ 451,800

